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# Annual Report

## Alberta Hospitals and Medical Care

1986-87



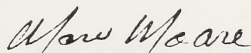
December, 1987

The Honourable Dr. David J. Carter  
Speaker of the Legislative Assembly of Alberta

Sir:

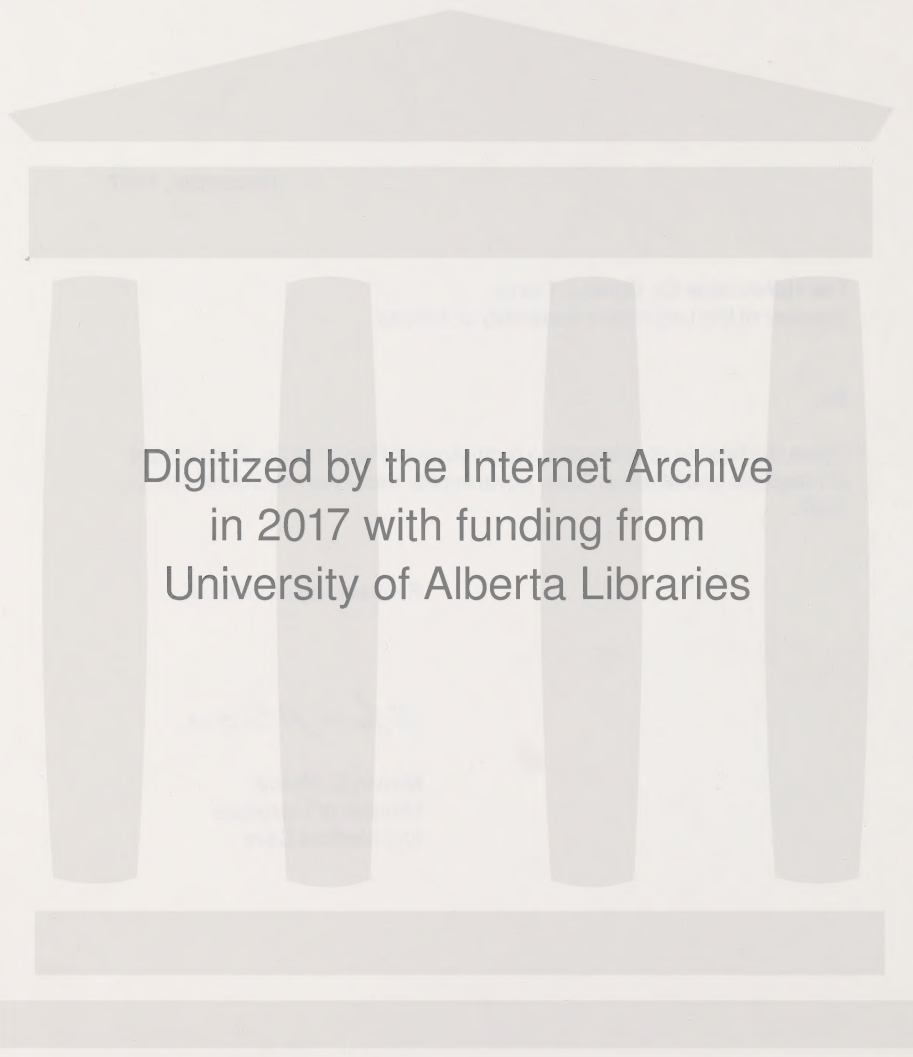
I have the honour to present the ninth Annual Report of the Department of Hospitals and Medical Care, covering the fiscal year ended March 31, 1987.

Respectfully submitted,



Marvin E. Moore  
Minister of Hospitals  
and Medical Care





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December, 1987

The Honourable Marvin E. Moore  
Minister of Hospitals and Medical Care  
423 Legislature Building  
Edmonton, Alberta  
T5K 2B6

Sir:

I have the honour to present the ninth Annual Report of the Department of Hospitals and Medical Care. This information covers the fiscal year ended March 31, 1987.

Further statistical information on the operations of the Department can be found in the Alberta Health Care Insurance Plan Statistical Supplement and the Hospital Services Division Statistical Supplement, which are published separately.

Respectfully submitted,

A handwritten signature in black ink, appearing to read "Alex McPherson".

Alex McPherson, M.D.  
Deputy Minister of Hospitals  
and Medical Care



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# Summary of Major Activities

## Agreement Reached to End Extra Billing

The Government of Alberta reached agreement with the Alberta Medical Association to end extra-billing in the province effective October 1, 1986.

The passage of Bill 27 ensured that extra-billing by physicians would no longer be permitted for medically required insured health services. The \$10 admission charge by hospitals to patients was also discontinued.

Also included in the agreement was a provision that a further medical service called the Extraordinary Medical Services Fund, be added to the fee schedule. This new concept provided an opportunity for a physician to make application to the Extraordinary Medical Services Assessment Fund (EMSAF) Committee for a payment above the fee schedule on demonstration that additional services and time commitment were provided and medically required.

The province also provided some assistance towards the establishment of a meaningful Disability Insurance Program for medical practitioners who are unable to practise medicine because of a disability. The agreement also provided for a process of negotiation between the provincial government and the Alberta Medical Association on an annual basis concerning the amount of funds provided by the government to the Alberta Health Care Insurance Plan. The agreement also contains provision for binding arbitration if there is failure to agree.

Another component of the agreement is the Good Faith Policy. If a physician believes that a patient, who cannot produce an Alberta Health Care registration number, is an Alberta resident, a claim can be submitted with a Residency Confirmation form and it will be processed.

As a result of the agreement to end extra-billing, the federal government forwarded \$28,782,000 to Alberta in November, 1986. This money had previously been withheld for the 27 month period from July 1, 1984 to September 30, 1986, pending the end of extra-billing and hospital user charges in the province. Of this payback amount, \$22,953,000 related to extra-billing by physicians and oral surgeons and \$5,829,000 related to hospital user charges. The extra-billing payback amount of \$22,953,000 represented approximately 1.8 per cent of the expenditures for medical (fee-for-service) and oral surgery benefits provided during the withholding period.

## "Good Health is Everybody's Business" Campaign Launched

In keeping with the Minister's goal of making Albertans more aware of the rising cost of health care, an advertising program entitled "Good Health is Everybody's Business" was launched. The campaign was designed both to raise the level of public awareness in terms of Alberta's increasing health care budget and to provide some practical tips on healthier life-style choices.

## Heart and Heart/Lung Transplantation Program Approved

In May of 1986, the provincial government approved a program for heart and heart/lung transplants for Edmonton.

The Walter C. Mackenzie Health Sciences Centre, University of Alberta Hospitals, was designated as Western Canada's first heart and heart/lung transplantation centre. Funding was provided to the program to enable the hospital to perform at least 12 transplants in the first year.

The program provides heart and heart/lung transplantation services for patients from Alberta and other western provinces who have advanced forms of end-stage heart and/or lung disease and who would otherwise have no realistic hope for extension of life.

## Nursing Home Review Panel Recommendation Implemented

In keeping with the recommendation of the Alberta Nursing Home Review Panel and the Nursing Home Liaison Committee that over a period of time, the daily accommodation fee charged to residents of long-term care facilities be brought up to a level which would approximate the cost of room and board, a \$4.00 per day increase in daily accommodation charges came into effect on January 1, 1987. The increase applies to nursing homes, auxiliary hospitals and mental health hospitals.

The increase brought nursing home residents' daily accommodation charges to \$14.00 for standard, \$16.50 for semi-private, and \$20.25 for private accommodation. Auxiliary hospital residents who are hospitalized for longer than 120 days, are now charged \$14.00 for a standard ward and \$20.25 for private accommodation. The increase also applies to voluntary patients in mental health hospitals who are now charged a daily rate of \$14.00 after 120 days of hospitalization.



The Alberta government's share of the daily rate for each resident varies according to the number of beds in the nursing home. As at March 31, 1987 the per diem was: up to 45 beds, \$39.00; 46-90 beds, \$37.50; over 90, \$36.00. The government's average per diem payment for patients in auxiliary hospitals was \$105.29.

### **New Mental Health Act Tabled**

A new Mental Health Act, which will broaden the rights of involuntary psychiatric patients, was tabled in the spring sitting of the Legislature. Bill 3, when passed, will replace the existing Mental Health Act which was passed in 1972.

The Bill incorporates a number of recommendations of the Task Force to Review the Mental Health Act chaired by Richard Drewry, whose report was submitted in January 1983. The purpose of the Task Force was to undertake a major review of the mental health legislation and practices used in Alberta, compare them with those of other jurisdictions, and focus on the needs of society. The Task Force received written submissions, held public hearings and informal discussions, and carried out comparative research before presenting its report. In developing the new legislation, the government considered the public comments regarding the Task Force recommendations, as well as the program, policy and financial implications of those recommendations.

### **Units for Mentally Dysfunctional Elderly Established**

As part of the provincial government's continuing commitment to improve the long-term care system, the Minister announced three pilot geriatric units, designed to care for the special needs of the mentally dysfunctional elderly, would be established at Lynnwood Extended Care Centre in Edmonton (25 beds), Calgary Bethany Care Centre in Calgary (30 beds) and Queen Elizabeth Health Centre in Grande Prairie (13 beds).

An older person who demonstrates acute and/or chronic impaired mental functioning particularly in coping with the necessary activities of daily living, that results in increased dependence on care providers is considered to be mentally dysfunctional. These people may be suffering from chronic schizophrenia or manic-depression, depression of a lesser degree, or dementia, of which the most common form is Alzheimer's disease. Dementia patients form the largest category of mentally dysfunctional elderly.

### **Grants to Active-Treatment Hospitals Adjusted**

As part of the provincial government's overall financial goal of eliminating the budget deficit by 1990, it was announced that grants from the Government of Alberta to active treatment hospitals would be reduced by three per cent in the coming fiscal year.

Alberta Hospitals and Medical Care's total global operating budget for active treatment hospitals in 1986-87 was \$1.27 billion. Approximately 80 per cent of the total global operating budget is designated for the 22 largest facilities in the province, while the balance is allocated among the remaining 105 hospitals.

### **New Divisions Established**

Two new divisions were created within the Department on recommendation by the Management Systems Task Force. Comprised of staff from throughout the Department, the Task Force looked at ways to improve management practices and to coordinate many of the functions within the Department.

The resulting report recommended the establishment of a Corporate Development Division to coordinate management and planning functions, and of an Information Resource Management Division to coordinate systems and information needs. Both divisions came into existence November 1, 1986. The Information Resource Management Division consists of three branches:

**Systems Development** – responsible for computer systems development through project selection, management and implementation;

**Systems Consulting Services** – responsible for supporting all aspects of end-user computing within the Department, including education and training, technical support, consulting, information exchange, office automation, and the design, development and implementation of executive information systems;

**Information Planning** – responsible for the planning and information management function within the Department, including activities such as EDP policy development, security, evaluation, standards, database administration and EDP planning.

The Corporate Development Division operates through four new branches:

**Personnel** – retains many of the standard personnel functions, with the addition of formal human resource planning;

**Training and Development Branch** – responsible for corporate training and development policies, department training programs, and management, professional/technical and skills training;

**Management Services** – primarily involved with developing an organizational management framework and assisting with the development of improved management practices;

**Corporate Planning** – manages, administers and evaluates an internal planning process for the Department.

### Office Automation Continues

The Department has completed Phase II of its office automation project. The basic infrastructure to support an office automation network that extends across the entire Department is now largely in place.

### DFS/CFS Financial System Adopted

The Department adopted and implemented the new Departmental Financial System/Central Finance System (DFS/CFS), developed by Treasury for processing Capital Fund Transactions which were previously paid from the General Revenue Fund. The work necessary for this conversion was completed in this fiscal year. DFS/CFS will also result in more efficient and effective systems within the Department and will allow for superior access to financial information.

### New Health Care Payment System Implemented

As DFS/CFS is unable to handle the volume of payments processed by the Alberta Health Care Insurance Fund, the Health Care Payment System was implemented March 27, 1987. In addition to providing a more efficient means of processing payments, this system provides on-line access to payment details and a more effective means of recovering monies owed to the Fund by registrants and practitioners.

### Agreement Reached on Peter Lougheed and Edmonton General Hospitals

Agreement was reached with the Calgary General Hospital Board to operate the Peter Lougheed

General Hospital. This responsibility had previously rested with the Calgary District Hospital Group. The facility is scheduled to open in April, 1988 with a bed capacity of 296 active treatment beds and 56 bassinets. The Calgary General Hospital will reduce its capacity from 914 beds to 663 beds. The two hospitals will be operated as one facility located on two sites and administered by a single management structure.

Agreement was also reached with the Edmonton General Hospital Board of Management to administer the Grey Nuns Hospital in the Mill Woods area of Edmonton. The Grey Nuns Hospital will have 444 active treatment beds with a full range of services. The hospital's Jasper Avenue site will have 60 active treatment beds with ambulatory services, a 15-bed palliative care unit, and 423 auxiliary care beds. Its Geriatric Day Hospital program will also be expanded and a new 60-bed Mentally Dysfunctioning Elderly Unit will be established.

The two facilities are in the final stages of completion. Forecast capital expenditure for both facilities, as at March 31, 1987, was \$224 million.

During the planning and design stages of this project, over 200 users from major acute care facilities in Alberta provided advice on the design and equipment procurement.

### Bed Conversion Policy for Community Based Hospitals Established

In keeping with the commitment to allow hospital boards greater flexibility in responding to the needs of the community, a Bed Conversion Policy for community-based hospitals was established. Because of the rising number of elderly, community-based hospitals may now request conversion of some, or all, existing active treatment beds to long-term care use if there is a recognized need for auxiliary or nursing home beds in the district.

### New Surplus/Deficit Policy For Hospitals Established

As a major step towards allowing hospital boards greater flexibility in managing budgets, a new Surplus/Deficit Policy was established. The maximum retention levels of one per cent or \$25,000 per year and 10 per cent or \$250,000 overall accumulated surplus were removed. Effective April 1, 1986, recoveries are to take place when surpluses are attributable to overpayments, or when there is a reduction or transfer of services, programs or activities that have not been approved.







# Financial and Statistical Highlights

## FINANCIAL HIGHLIGHTS

During the 1986-87 fiscal year the Department's total expenditure on health care and hospitals was \$2.901 billion as follows:

|   | 1986/87                       |
|---|-------------------------------|
| Departmental Support Services                     | \$ 40,821,954                 |
| Financial Assistance for Active Treatment Care    | 1,436,904,994*                |
| Financial Assistance for Long-Term Chronic Care   | 188,835,718*                  |
| Financial Assistance for Supervised Personal Care | <u>125,509,013*</u>           |
| Sub-total General Revenue Fund                    | 1,792,071,679**               |
| Health Care Insurance Fund                        |                               |
| — Gross Expenditure                               | 834,823,659                   |
| Capital Fund                                      |                               |
| Construction of hospitals and nursing homes       | 237,660,164                   |
| Heritage Savings Trust Fund                       |                               |
| — Research and Capital Projects                   | <u>36,818,275</u>             |
| <b>TOTAL</b>                                      | <b><u>\$2,901,373,777</u></b> |

\* Excludes capital debt repayment amounts of \$9,833,934, \$519,735 and \$14,923 for Active Treatment Long-Term Chronic and Supervised Personal Care respectively.

\*\* Excludes the Provincial Contribution to the Health Care Insurance Fund.

The overall expenditure per capita for hospitals and medical care was \$1,178.45, a 7.5 per cent increase from the previous year's \$1,096.38. (Note: the previous year's figure has been restated to conform to 1986/87 calculation). Number of Alberta insured persons as at March 31, 1987, for use in calculating the overall expenditure per capita, is 2,462,017.

The Government of Canada contributed \$495,016,686 (including prior year adjustments and recovery of penalties under the Canada Health Act) towards Medicare and Hospital Insurance programs. Contributions are received by the Department and Alberta Treasury pursuant to provisions of the Federal-Provincial Fiscal Arrangements and Established Programs Financing Act, 1977 (Canada), as amended, and are subject to adjustment. These contributions are in addition to the federal tax-point transfers.

Approved capital funding for hospitals and nursing homes (including Alberta Heritage Savings Trust Fund projects) in the planning phase or under

construction totalled an estimated value in excess of \$2.3 billion. Of this multi-year program commitment, \$1.1 billion had been advanced by March 31, 1987, representing 47.8 per cent of the total.

Expenditures for basic health services under the Alberta Health Care Insurance Plan totalled \$677.6 million, a 10.8 per cent increase from the \$611.3 million in the previous year. Alberta Health Care's average expenditure of benefits for basic health services increased 10.0 per cent to \$275.21 per person.

Expenditures totalled \$33.5 million for the Extended Health Benefits Program, under which a registrant or spouse aged 65 years or older and their dependants, and widows and widowers receiving the Alberta Widows' Pension and their dependants, are entitled to receive certain dental and optical benefits. This represented an increase of 14.3 per cent from \$29.3 million of expenditures made under the program the previous year. The average cost per person was \$139.72.

The Department was responsible for the expenditure of \$5,387,096 for air medical evacuation provided for patients through the Emergency Air Ambulance Service. The average cost for the 3,215 patients was \$1,675.61 per trip.

## STATISTICAL HIGHLIGHTS

The number of persons covered under the Alberta Health Care Insurance Plan increased 0.77 per cent to 2,462,017 from 2,443,244 and the number of registrations increased 1.38 per cent to 1,122,744 from 1,107,481.

The number of registrations under Alberta Blue Cross Non-Group coverage increased 3.11 per cent to 251,615 from 244,017 and the number of persons covered increased 2.74 per cent to 458,119 from 445,917.

The number of registrants eligible for coverage according to residency and who were issued health care cards as of July 1, 1986 increased 1.88 per cent to 1,058,553 from 1,039,022. The number of registrations cancelled pending confirmation of residency decreased 17.61 per cent to 19,563 from 23,743.

The number of physicians submitting claims to Alberta Health Care increased 3.43 per cent to 3,676 from 3,554.

The number of claims received by Alberta Health Care increased 5.82 per cent to 28,496,740 from 26,928,559.

There are currently 125 general hospitals in the province, as in the previous year. The total bed complement decreased to 13,018 from 13,064.

The total number of auxiliary hospitals throughout the province is 46 compared to 44 for 1985/86. The total bed complement increased to 4,272 from 4,243.

The total number of nursing homes is 88 compared to 87 for 1985/86. The total bed complement increased to 7,868 from 7,808.

## CHANGES TO THE ACT

### Alberta Health Care Insurance Act

#### Amendments:

Amended to end extra-billing – Opting in and out of Alberta Health Care Insurance Plan Amends Section 5 by adding sections 5.1, 5.2; amends section 6 by adding clause (h.1); amends section 12(1); amends section 35 by adding subsections (2) and (3); repeals section 10 and 13(2)(a).

## Changes To The Regulations

### Alberta Health Care Insurance Regulation (AR 216/81)

#### Amendments:

**Amends sections 1 and 21** – Clarify the meaning of ‘insured services’ and make it clear that it is those services that are provided by a dental surgeon for which benefits are payable under the Dental Benefits Regulation as opposed to some other regulation. (AR 320/86)

### Alberta Hospitalization Benefits Regulation (AR 355/73)

#### Amendments:

**Amends section 9** – In order to comply with the Canada Health Act, the \$10.00 general hospital admission charge has been eliminated effective October 1, 1986. (AR 321/86)

**Amends section 9** – Increases the accommodation charge, from \$10.00 to \$14.00, in auxiliary hospitals to coincide with that of nursing homes effective January 1, 1987. (AR 343/86)

**Amends sections 21.1 and 21.3** – The requirement to refund to the government surplus funds exceeding the maximum retention levels of one per cent or \$25,000 per year and 10 per cent or \$250,000 overall accumulated surplus was removed for the fiscal year beginning April 1, 1986 and future fiscal years. Notwithstanding anything in this regulation, section 21.1 of the Alberta Hospitalization Benefits Regulation (AR 355/73) as it read immediately before the coming into force of this regulation shall be deemed to continue in force with respect to the 1983/84, 1984/85 and 1985/86 hospital operating surpluses. (AR 49/87)

### By-laws of the College of Physicians and Surgeons of Alberta (AR 342/78)

#### Amendments:

**Adds section 39.1 (1)** – Ownership and Operation of a Non-Hospital Treatment Facility and a Non-Hospital Medical Diagnostic Facility. (AR 316/86)

### Chiropractic Benefits Regulation (AR 23/83)

#### Amendments:

**Amends sections 3 and 4** – Increase for chiropractic benefits for basic health services provided under the Alberta Health Care Insurance Plan, was approved, effective April 1, 1986. The benefit for a visit increases from \$11.50 to \$12.00 and the benefit for X-rays increases from \$19.00 to \$19.90. The maximum annual benefit limits also increased for a single registrant from \$192.00 to \$200.00 while the limit for a registrant together with his dependants will increase from \$384.00 to \$400.00 for a benefit year. (AR 107/86)

### Dental Benefits Regulation (AR 314/86)

#### Amendments:

Filed new regulation (AR 148/86) in respect of benefits payable for insured services provided by a dental surgeon inside or outside Alberta, effective April 1, 1986 and repeals the Dental Benefits Regulation. (AR 24/83)

Filed new regulation (AR 314/86) in respect of benefits payable for insured services provided by a dental surgeon inside or outside Alberta, effective October 1, 1986 and repeals the Dental Benefits Regulation. (AR 148/86)

### Extended Health Services by Dental Mechanics Benefits Regulation (AR 259/85)

#### Amendments:

**Amends Sections 2 and 3** – In reference to benefits payable for extended health services provided by a dental mechanic inside or outside Alberta to a resident and his dependants – replaces the reference to “registrant” with “resident”. The Schedule (description of goods and services) is repealed and substituted, effective April 1, 1986. (AR 126/86)



## **Extended Health Benefits Payable to Dental Surgeons Regulation (AR 25/83)**

### **Amendments:**

**The dental benefits follows section 8** – are repealed and the benefits set out in the Schedule are substituted, effective April 1, 1986. (AR 108/86)

## **Extended Health Benefits Payable to Optometrists Regulation (AR 110/86)**

Filed new regulation (AR 110/86) in respect of benefits payable for goods and services provided by an optometrist inside or outside Alberta effective April 1, 1986 and repeals the Extended Health Benefits Payable to Optometrists Regulation. (AR 28/83)

## **Extended Health Benefits Payable to Ophthalmic Dispensers Regulation (AR 109/86)**

Filed new regulation (AR 109/86) in respect of benefits for goods and services provided by an ophthalmic dispenser inside or outside Alberta effective April 1, 1986 and repeals the Extended Health Benefits Payable to Ophthalmic Dispensers Regulation. (AR 26/83)

## **Health Insurance Premiums Regulation (AR 217/81)**

### **Amendments:**

**Amends sections 10(2), 31(3)(d), 33(2) (3) Repeals section 1 (4)** – To remove redundant provisions regarding the concept of being “temporarily absent from Alberta” in reference to Missionaries as it is presently covered in section 1 (2) of the Alberta Health Care Insurance Regulation. (AR 39/87)

## **Medical Benefits Regulation (AR 106/86)**

### **Amendments:**

Filed new regulation (AR 106/86) and repeals the Medical Benefits Regulation. (AR 178/85)

**Amends sections 4(1), 5(2), 11, 12, 21, repeals sections 17** – list of new benefit rates effective October 1, 1986 relating to the de-insuring of certain services in the Schedule of Medical Benefits in reference to the termination of extra-billing. (AR 315/86)

## **Medical Profession By-Laws (AR 322/86)**

Filed new regulation (AR 322/86) – Medical Profession By-laws. Deletes section 8 and 9 from the Appendix of previous Medical Profession By-laws so that By-laws are in effect until amended or replaced. (AR 322/86)

## **Mental Health Regulation (AR 119/73)**

### **Amendments:**

**Amends section 20** – Increases the accommodation charge from \$10.00 to \$14.00 in mental health facilities to coincide with that of nursing homes effective January 1, 1987. (AR 344/86)

## **Mental Health Hospitals Regulation (AR 436/82)**

### **Amendments:**

**Amends sections 12 and repeals section 16** Amended to maintain consistency between the Alberta Hospitalization Benefits Regulation and the Mental Health Hospitals Regulation re: surplus, deficits and discretionary revenue – section 12 which deals with the circumstances as to when the Minister would recover money from hospitals has been repealed and replaced with a new policy. Notwithstanding anything in this regulation, section 12 of the Mental Health Hospitals Regulation (AR 436/82) as it read immediately before the coming into force of this regulation shall be deemed to continue in force with respect to excess revenue in the 1985/86 and previous fiscal years. Section 16 has been repealed as it deals with funding of bad debts which is now dealt with by the individual facilities. (AR 71/87)

## **Nursing Homes Operation Regulation (AR 258/85)**

### **Amendments:**

**Amends Section 2(1) – Clause (b) repealed and substituted** – categories for per diem rates revised into three new designations (45 or fewer beds, 46 to 90 beds, 91 or more beds) so as to omit any reference as to “district” or “non-district” nursing homes; and implements new per diem rates accordingly effective April 1, 1986. (AR 56/87)

**Amends sections 2(1)(b) and 3(1)** – Per diem rates for each category reduced by \$4.00 and



increases the accommodation charge for each category by \$4.00 effective January 1, 1987. (AR 60/87)

### **Nursing Profession Act – General Amendment Regulation (AR 454/83)**

#### **Amendments:**

**Amends section 6 (1) (a) and (b)** – by adding “or certified mail” after “registered mail” – in order that notices served under the Act will allow the use of certified mail. (AR 418/86)

### **Nursing Profession Act – Regulations and By-law Approval Amendment Regulation (AR 355/83)**

**Repeals section 6** – in order that the regulation will continue in effect until it is amended or repealed. (AR 419/86)

### **Optometric Benefits Regulation (AR 27/83)**

#### **Amendments:**

**Amends Section 3** – An increase has been approved from \$23.75 to \$24.85 for an oculo-visual assessment including refraction and writing of prescription for the fitting of glasses when this service is provided by an optometrist as a basic health service under the Alberta Health Care Insurance Plan, effective April 1, 1986. (AR 111/86)

### **Physical Therapy Benefits Regulation (AR 303/85)**

#### **Amendments:**

**Amends sections 3, 3(1), 2(a)(b) of the Schedule** – Increase in benefits payable for physical therapy services provided by a physical therapist in and outside of Alberta: increases a benefit for each day from \$18.70 to \$19.60;

increases the benefit payable in a benefit period for a resident who has no dependants from \$192.00 to \$200.00; increases the benefit payable in a benefit period for a resident and his dependants from \$384.00 to \$400.00.

The rates of Physical Therapy Benefits following section 9 are repealed and the rates set out in the Schedule are substituted. This regulation is effective April 1, 1986. (AR 112/86)

### **Podiatric Benefits Regulation (AR 29/83)**

#### **Amendments:**

**Amends section 3, section 5 repealed and substituted, section 16 repealed** – Increase in benefits payable for goods and services provided by a podiatrist inside or outside Alberta; increases the benefit payable in a benefit period for a registrant who has no dependants from \$192.00 to \$200.00; increases the benefit payable in a benefit period for a registrant together with his dependants from \$384.00 to \$400.00. If services provided to the same patient by the same podiatrist, items B301D, B304 and similar major initial visit services will not be payable more frequently than once in six months instead of once in each benefit period. Repeals the benefits following section 16 and substitutes the benefits set out in the schedule to this regulation. This regulation is effective April 1, 1986. (AR 127/86)

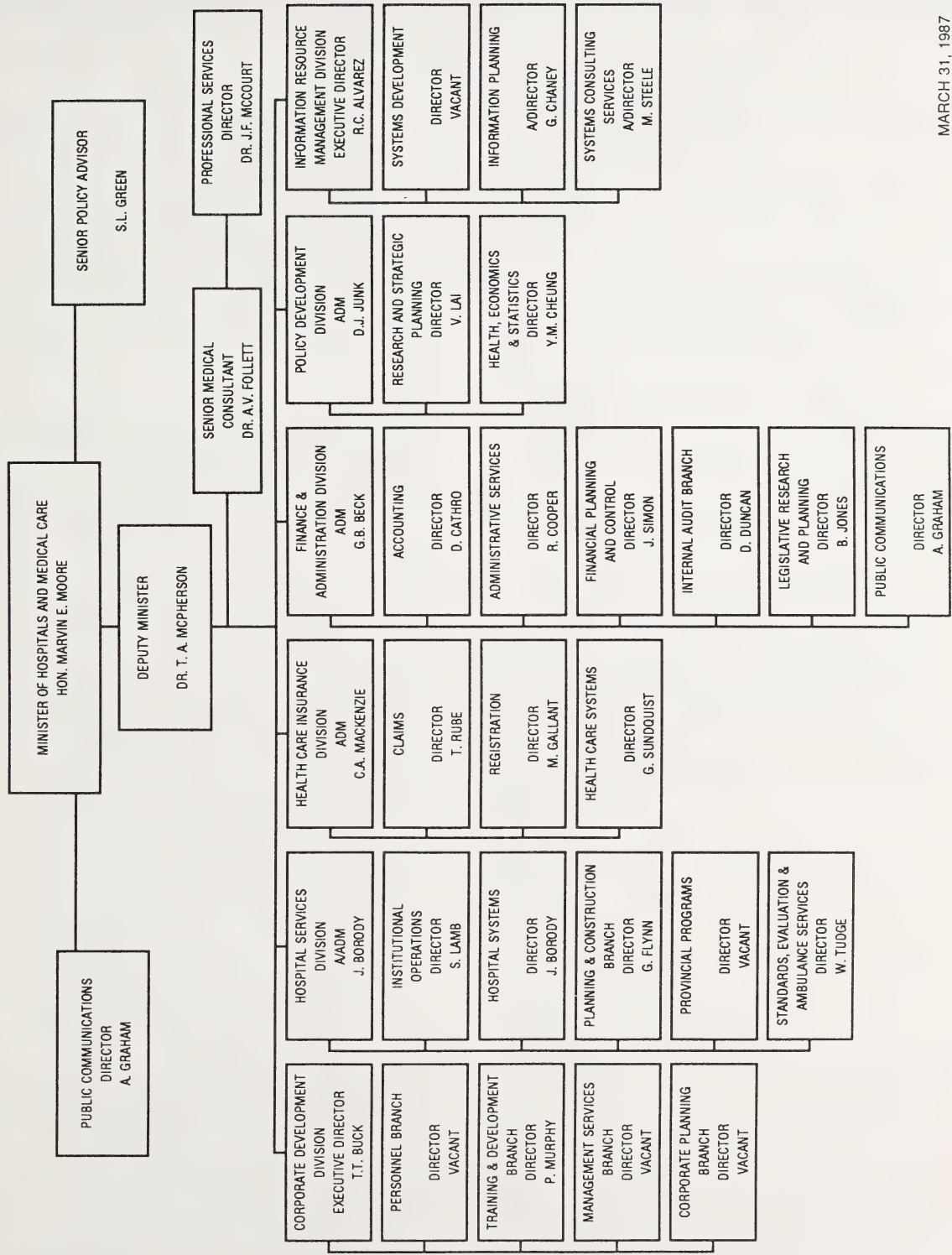
### **Physical Therapy Profession Act – General Regulation (AR 298/87)**

#### **Amendments:**

**Section 7 (2) repealed and substituted, section 8 amended, section 8(3) repealed** – Ensures that persons having less than approved academic qualifications may practice in Alberta under certain supervision provisions. (AR 323/86)



ORGANIZATION CHART







# Alberta Health Care Insurance Plan

## DESCRIPTION

The Alberta Health Care Insurance Plan operates under the authority of the Alberta Health Care Insurance Act and The Health Insurance Premium Act. It is a provincial government insurance plan which covers the costs of medical services and a number of related health care services for registered Alberta residents and their dependants.

Most employers arrange to register their employees and the employees' dependants through a group plan. People who are self-employed – and all others – register by applying directly to Alberta Health Care.

## BENEFITS

Benefits are paid on a fee-for-service basis according to an approved schedule of benefits. Payments are made to registered residents of Alberta or, on their behalf, directly to practitioners. As of March 31, 1987 all Albertans registered with Alberta Health Care are entitled to the following:

### Basic Health Services:

- medically required services of general practitioners and specialists;
- specified oral surgical procedures carried out by dental surgeons;
- optometric services restricted to one eye examination, including refraction and the writing of a prescription for the fitting of glasses, in each benefit period\* and limited to a maximum of \$24.85. Benefits for more than one eye examination may be covered in a given period if the optometrist satisfies Alberta Hospitals and Medical Care that more than one assessment is required. Alberta Health Care does not pay for the fitting or cost of glasses;
- chiropractic services to a maximum of \$12.00 for each visit with a limit during each benefit period\* of \$200.00 for single residents and \$400.00 for those with one or more dependants. This coverage includes \$19.90 for X-rays for each particular disability;
- approved podiatric services and appliances. There is a limit during each benefit period\* of \$200.00 for single residents and \$400.00 for those with one or more dependants;
- physical therapy services to a daily maximum of \$19.60 per person, with a limit during each benefit period\* of \$200.00 for single residents and \$400.00 for those with one or more dependants. These limits are waived for cases

which are considered a continuation of in-patient hospital care under the joint referral of the attending physician and hospital physical therapy department, and for persons eligible for Extended Health Benefits.

\* A benefit period consists of 12 months, beginning the first of each July and running until the end of the following June.

Albertans registered with the Alberta Health Care Insurance Plan are also entitled to insured hospital services provided under the Alberta Hospitalization Benefits Plan which is covered separately in this Annual Report.

The monthly premium rates for the Alberta Health Care Insurance Plan as of March 31, 1987 are:

### Regular Premium Rates

|        |         |
|--------|---------|
| Single | \$14.00 |
| Family | \$28.00 |

### Registrant or Spouse aged 65 and older

|                  |     |
|------------------|-----|
| Single or Family | NIL |
|------------------|-----|

### Widows and Widowers receiving Alberta Widows' Pension

|                  |     |
|------------------|-----|
| Single or Family | NIL |
|------------------|-----|

The rates payable under the Schedules of Benefits for Basic Health Services were increased by 4.65 per cent effective April 1, 1986. Further increase in benefits for medical and oral surgical procedures were made effective October 1, 1986 to compensate Alberta physicians and dentists for the loss of extra billing privileges.

During the year, the number of persons covered by Alberta Health Care increased 0.77 per cent to 2,462,017 from 2,443,244 and the number of registrations increased 1.38 per cent to 1,122,744 from 1,107,481.

The number of group plans decreased 2.36 per cent to 12,768 from 13,077 and the number of persons under group coverage increased 0.66 per cent to 1,642,692 from 1,631,880. Included in the group figures are registrants 65 years of age and older and their spouses and dependants, widows and widowers receiving the Alberta Widows' Pension and their dependants, and registrants in receipt of an allowance under the Social Development Act.

Registrants who chose to opt out of Alberta Health Care at March 31, 1987 decreased by 26.42 per cent to 78 from 106 at March 31, 1986. This involved 233 people who were responsible for paying their own health services.

Other programs that fall under Alberta Health Care are as follows:

**PREMIUM ASSISTANCE PROGRAM**

**Subsidized Premiums**

Reduced premiums, based on a person’s previous year’s taxable income\*, are available if the person qualifies and applies. The subsidy granted by the Alberta Health Care Insurance Plan applies to one benefit period only and ends each June 30. A new application must be made for each benefit period.

\* Taxable income is total income less allowable deductions for income tax purposes.

**The monthly rates for the premium subsidy program are:**

|  |         |
|--|---------|
| Single: Taxable income not more than \$3,500                     | NIL     |
| Taxable income more than \$3,500 but not more than \$4,500       | \$7.00  |
| Family: Combined taxable income not more than \$6,000            | NIL     |
| Combined taxable income above \$6,000 but not more than \$7,500* | \$14.00 |

\* For family registration, taxable incomes of husband and wife are combined.

The number of registrants receiving coverage at reduced premium rates increased as follows:

|   | <b>Registrations<br/>March 31, 1987</b> | <b>Registrations<br/>March 31, 1986</b> |
|---|---|---|
| Complete Subsidy<br>(based on taxable income) | 118,785                                 | 115,071                                 |
| Partial Subsidy<br>(based on taxable income)  | 10,300                                  | 9,356                                   |
| <b>Total Subsidized Registrants</b>           | <b>129,085</b>                          | <b>124,427</b>                          |

**Waiver of Premiums**

People who do not qualify for the Premium Subsidy Program and who are unable to pay their premiums due to current financial difficulties, may apply to Alberta Health Care to have their premiums temporarily waived. Eligibility is based on average monthly income over the three-month period just prior to the date the application is signed.

**The qualifying levels are as follows:**

| <b>Number of Persons Covered</b> | <b>Average Monthly Limits</b> |
|----------------------------------|-------------------------------|
| 1                                | \$ 700.00                     |
| 2                                | \$1,200.00                    |
| 3                                | \$1,250.00                    |

For each additional dependant, \$50.00 is added.

The number of registrants in the social allowance recipient group who received premium-free coverage increased 16.26 per cent to 66,759 from 57,424 and the number of persons covered increased 12.48 per cent to 137,715 from 122,430.

The number of registrants who did not qualify for the 100 per cent subsidy or social allowance, yet were granted waiver of premium due to current financial difficulties, decreased 21.73 per cent to 9,439 from 12,060.

**EXTENDED HEALTH BENEFITS**

This program is provided free of charge to registrants aged 65 and older and their spouses and dependants, and for widows and widowers receiving the Alberta Widows' Pension and their dependants. The following benefits are paid in accordance with an approved schedule of rates:

- dental goods and services including restorative, surgical and prosthetic dental care and repairs to dentures. Not more than \$1,200 is payable on behalf of one person for any two consecutive calendar years. A complete or partial dental plate or a reset for a given arch is payable only once in every five years and a reline or rebase once in every two years;
- optical goods and services prescribed following an eye examination or required to maintain the prescription. A benefit for new eyeglasses is not payable more than once in every three years unless the eyeglasses have been accidentally damaged beyond repair or a change of prescription is necessary following surgery affecting vision.

The Department of Community and Occupational Health was responsible for providing benefits for hearing aids and surgical and medical supplies and appliances.

The rates payable under the Schedules of Benefits for Extended Health Benefits were increased by 4.65 per cent effective April 1, 1986.

The number of registrants in the 65 years of age and older group who were exempted from premium



payments increased 3.63 per cent to 160,612 from 154,981 and the number of persons covered increased 3.55 per cent to 236,040 from 227,940.

The number of registrants with Alberta Widows' Pension coverage decreased 2.46 per cent to 3,527 from 3,616 and the number of persons covered decreased 3.51 per cent to 4,010 from 4,156.

## ALBERTA BLUE CROSS NON-GROUP MEMBERSHIP

Coverage is available through Alberta Health Care on an individual (non-group) basis at special rates to residents who are unable to obtain Alberta Blue Cross coverage through an employer. Alberta Health Care also provides Alberta Blue Cross Non-Group membership at no cost to registrants aged 65 and older and their dependants, and to eligible widows and widowers age 55 to 64 and their dependants. Alberta Blue Cross Non-Group membership provides coverage for hospital differential charges for semi-private and private room care, ambulance services, prescribed drugs, appliances, home nursing, naturopathic services, clinical psychological services and dental care required because of an accident.

The monthly premium rates for Alberta Blue Cross Non-Group Membership as at March 31, 1987, are:

### Regular Premium Rates

|        |         |
|--------|---------|
| Single | \$ 6.60 |
| Family | \$13.20 |

### Registrant or Spouse aged 65 or older

|                  |     |
|------------------|-----|
| Single or Family | NIL |
|------------------|-----|

### Widows and Widowers receiving Alberta Widows' Pension

|                  |     |
|------------------|-----|
| Single or Family | NIL |
|------------------|-----|

### Reduced Premium Rates

|                                       |         |
|---------------------------------------|---------|
| Single                                |         |
| Taxable income not more than \$4,500  | \$ 4.70 |
| Family                                |         |
| Taxable income not more than \$7,500* | \$ 9.40 |

\* For family registration, taxable income of husband and wife are combined.

The number of registrations under Alberta Blue Cross Non-Group coverage increased 3.11 per cent to 251,615 from 244,017 and the number of persons covered increased 2.74 per cent to 458,119 from 445,917.

## ALBERTA HEALTH CARE EMERGENCY FINANCIAL ASSISTANCE PROGRAM

Under this program, a registrant can apply for special consideration to help in paying for insured health or hospital services received outside Alberta when costs exceed the benefits payable under the Alberta Health Care Insurance Plan. It applies:

- if the required services are not available in Alberta and the registrant has been referred by an Alberta physician, or
- if while temporarily absent from Alberta the registrant requires the services because of an emergency which could not have been reasonably foreseen or guarded against, or elective surgery, which according to the attending physician requires urgent treatment.

This program applies only if the excess costs place an undue burden on the registrant's financial resources.

During the fiscal year 1986/87 the number of applicants for Emergency Financial Assistance decreased by 10 per cent. The costs of the medical services increased by 23.75 per cent to \$591,400 while hospital costs increased by 36.44 per cent to \$1,877,243

Advancement in medical technology and techniques, and an increase in organ transplants, account for the percentage increase in medical services and hospital costs.

## FINANCING

The Alberta Health Care Insurance Plan is financed by premiums, Government of Canada cash contributions and by a Government of Alberta grant to cover the remainder.

Premiums and interest financed 25.5 per cent of the cost of Alberta Health Care, compared to 28.0 per cent last year. Government of Canada cash contributions accounted for an additional 13.8 per cent of the cost as compared with 15.4 per cent for the previous year. The remaining 60.7 per cent was funded by a grant from the Government of Alberta. Last year this grant covered 56.6 per cent.

Since April 1, 1977, Government of Canada contributions to the provinces have been in the form of transfer of tax points and direct cash payments. Prior to May, 1984, the cash contribution to Alberta respecting medical care was paid directly to the Health Care Insurance Fund by the federal government. Since May 1984, however, the cash

contributions for hospital insurance and medical care have been combined and paid directly to the provincial General Revenue Fund by the federal government. The medical care portion of the cash contribution has been transferred to the Health Care Insurance Fund.

## BENEFIT EXPENDITURE \*

Total expenditures for Basic Health Services (provided in and outside of Alberta) increased by 10.8 per cent to \$677.6 million from \$611.3 million in 1985/86. Included were fee-for-service payments, as well as payments in respect of medical practitioners on salary, sessional and contract arrangements (\$3,422,992).

Fee-for-service expenditures for Basic Health Services and their percentage changes over the previous year were:

|                  |                        |                           |                     |
|------------------|------------------------|---------------------------|---------------------|
| Medical          | \$601,074,053 a        | 10.09% increase of        | \$55,100,529        |
| Oral Surgery     | \$ 17,855,190 a        | 32.38% increase of        | \$ 4,367,141        |
| Chiropractic     | \$ 23,592,183 a        | 9.61% increase of         | \$ 2,067,531        |
| Optometry        | \$ 10,154,283 a        | 11.66% increase of        | \$ 1,060,237        |
| Podiatry         | \$ 3,125,971 a         | 8.27% increase of         | \$ 238,654          |
| Physical Therapy | \$ 18,336,778 a        | 22.01% increase of        | \$ 3,307,681        |
| <b>TOTAL</b>     | <b>\$674,138,458 a</b> | <b>10.88% increase of</b> | <b>\$66,141,773</b> |

\* The data presented in this section refer to expenditures on a date-of-service basis for each reporting year, as presented in the Financial Statements of the Health Care Insurance Fund.

Alberta Health Care's average cost of benefits for Basic Health Services increased 10.00 per cent to \$275.21 per person.

The Workers' Compensation Amendment Act, 1981, and its consequential amendment to the Alberta Health Care Insurance Act effective January 1, 1982, transferred from the Workers' Compensation Board to the Health Care Insurance Fund the responsibility for paying benefits for Basic Health Services provided to injured workers coming under the Workers' Compensation Act. Subsequently, the Alberta Health Care Insurance Act and the Workers' Compensation Act were amended by the Alberta Health Care Statutes Amendment Act, 1983, assented to June 6, 1983, retroactive to January 1, 1982, to authorize the use of the Health Care Insurance Fund for the payments made on behalf of and recoverable from the Workers' Compensation Board. Payments for Workers' Compensation Board services have been excluded from the data relating to expenditures for Basic Health Services.

Fee-for-service expenditures for Extended Health Benefits and their percentage increases over the previous year were:

|                       |                       |                           |                    |
|-----------------------|-----------------------|---------------------------|--------------------|
| Dental                | \$20,730,835 a        | 14.45% increase of        | \$2,618,119        |
| Denturists            | \$ 7,522,066 a        | 18.73% increase of        | \$1,186,793        |
| Optometry             | \$ 2,550,243 a        | 4.85% increase of         | \$ 117,860         |
| Ophthalmic Dispensers | \$ 2,736,024 a        | 11.60% increase of        | \$ 284,409         |
| <b>TOTAL</b>          | <b>\$33,539,168 a</b> | <b>14.34% increase of</b> | <b>\$4,207,181</b> |

Out-of-province hospital costs refer to expenditures made by the Alberta Health Care Insurance Plan to other provinces in Canada and other countries on behalf of the Alberta residents who receive hospital services (in-patient and out-patient) outside Alberta. Expenditures decreased by 12.80 per cent to \$19,132,250 in 1986/87 from \$21,939,583 in 1985/86.

Expenditures for Alberta Blue Cross Non-Group membership rose to \$101,009,055 from \$87,145,508, an increase of 15.91 per cent.

## Sessional Payment Programs

Sessional payment arrangements, negotiated between the Department and individual hospitals, are an alternative form of physician remuneration on a program basis. Such an arrangement may be agreed to between a hospital and the Department in order to establish and maintain a specific program, e.g. psychiatric services and the Diagnostic Assessment and Treatment Centre of the Alberta Children's Hospital and geriatric services in the Youville Wing of the Edmonton General Hospital. Funding is also provided to two community health centres, one located in Calgary and the other in Edmonton.

During the reporting year, existing programs were reviewed and updated as necessary. The total amount of funding provided to the programs through the Alberta Health Care Insurance Plan was \$3,422,992.

In addition, the Department also monitors and makes the payments on behalf of the mental health sessional payment program of the Department of Community and Occupational Health. These payments are later recovered from that department.

## Incentive Payments Program

The purpose of this program is to encourage physicians to practise in rural communities by providing incentive payments. The program is designed to improve medical service accessibility throughout the province.



Expenditures for location incentives for 1986/87 are estimated at \$1,293,688.

### **Continuing Medical Education**

By agreement with the Department, the Alberta Medical Association administers a Continuing Medical Education Program which is funded by the Department. This provides an allowance for fee-for-service Alberta physicians who wish to continue their post-graduate medical education. Department funding for fiscal year 1986/87 totalled \$1,678,804.

## **ALBERTA HEALTH CARE INSURANCE PLAN SUMMARY OF ACTIVITIES**

### **Alberta Health Care Office Moves**

The Alberta Health Care Insurance Plan's Edmonton office moved to its new location at 10025 Jasper Avenue on July 7, 1986. Alberta Health Care is currently completing plans to make greater use of modern computer technology for the registration of Alberta residents and the payment of premiums. To bring these changes on-stream would have called for extensive upgrading and renovations of the existing building. Rather than face the massive disruptions brought on by such an overhaul, the decision was made to find a newer, more modern facility.

### **Communications Training Implemented**

A comprehensive training program for more than 300 Alberta Health Care staff was successfully completed. The program emphasized service orientation and involved face-to-face, written and oral communications. In order to provide continuity, the Training and Development branch, Corporate Development Division, began planning for an internal communications program for new personnel.

### **REAP Project Moves Ahead**

The Department successfully tendered the development and operations contract for the Registration Eligibility and Premium System Project (REAP). The project represents the first time a government system of this magnitude will be developed and operated in the private sector.

### **Interprovincial Processing of Hospital Claims**

In April 1986, Alberta Health Care hosted an interprovincial workshop dealing with improving the interprovincial billing process of hospital claims and discussing how new specialized services such as organ transplantation procedures might fit into this process.

### **Practitioner Information Retrieval System Project Completed**

The Practitioner Information Retrieval System Development Project (PIRS) was completed. This system will provide information on practitioners in a more timely and effective manner that will allow departmental staff to review claims submitted by practitioners more efficiently.

### **Reciprocal Processing of Medical Claims**

Alberta Health Care chaired an interprovincial working group charged with the responsibility of advising the Conference of Deputy Ministers of Health on the most practical way of implementing an interprovincial reciprocal billing process for medical claims. The working group's recommendations were approved in February of 1987. They proposed the initiation of an interprovincial billing mechanism which would pay bills at the rate charged in the province where the service was provided and thereby eliminate unnecessary complications faced by the public when they visited other provinces. All provinces are currently working at developing such a system for implementation in 1988.

### **Claims Redevelopment Project**

The Claims Redevelopment Project is responsible for introducing new business initiatives and up-to-date technologies to the Alberta Health Care Insurance Plan claims system.

Additionally, an analysis of various options for patient authorization of claims was conducted.

The business strategy, which was introduced last year, was reviewed and an operational plan is being developed.

### **Steps Taken To Improve Service and Communication**

With the intention of improving service to, and communications with, practitioners, the Claims Branch upgraded its telephone system and introduced a new field service component.

The new and more advanced phone equipment allows staff to better handle practitioner inquiries, which averaged 1,300 per week. Providing additional operational support was behind the appointment of four field service representatives, whose role includes conducting information seminars for practitioners and their office staff, making personal visits to practitioner offices to help clear up claims submission problems, and assisting with accreditation visits to service bureaux.



# Alberta Hospitalization Benefits Plan

## DESCRIPTION

The Alberta Hospitalization Benefits Plan operates under the authority of the Hospitals Act. This Plan provides for in-patient hospitalization services at standard ward level, and out-patient services in approved facilities to residents of Alberta who are registered under the Alberta Health Care Insurance Plan. Three types of hospitals fall under the Alberta Hospitalization Benefits Plan. They are:

**General or Active Treatment Hospitals** provide basic hospital services throughout the province. Specialist services are provided in larger, regional hospitals. Admission to a general hospital is by order of a physician.

At March 31, 1987, there were 125 general hospitals operating in Alberta, including 123 public general hospitals which were approved by the Minister of Hospitals and Medical Care, and two federal general hospitals. Twenty-three of these general hospitals operated long-term care beds.

The total capacity of all public and federal general hospitals was 13,018 adult and children beds (including 741 long-term care beds) providing a ratio of 5.5 beds per 1,000 population.

**Auxiliary Hospitals** provide care and treatment for patients with long-term or chronic illnesses, who require a less intensive level of care than is provided in general hospitals. For some patients, treatment results in rehabilitation to a point where they are able to return to the community or transfer to a nursing home or other residential facility. For others, nursing and medical care is provided for an extended period.

There were 46 auxiliary hospitals operating in the province at March 31, 1987, with total capacity of 4,272 beds. These beds, together with 741 beds in long-term care units in general hospitals, provided a ratio of 2.1 long-term care beds per 1,000 total population and 25.2 beds per 1,000 population 65 years of age and older.

**Mental Health Hospitals** provide psychiatric services to patients who are admitted by a physician. Acute care and long-term care are provided for adults. Special units are also available for psychogeriatric patients.

Two mental health hospitals, providing acute and long-term psychiatric care, had a total capacity of 1,072 beds at March 31, 1987, averaging 0.5 beds per 1,000 population.

## BENEFITS

Alberta Hospitalization Benefits provide coverage for the following in-patient and out-patient services in the province's approved general, mental health and auxiliary hospitals:

### In-Patient Services:

- accommodation and meals at the standard or public ward level;
- necessary nursing care;
- diagnostic and treatment services;
- drugs, medical preparations and routine surgical supplies provided and administered in a hospital;
- transportation within the province between hospitals, and from a hospital to a nursing home when ordered by a physician, and
- special services as ordered by a physician.

### Out-Patient Services:

- emergency treatment and, where available, day surgery;
- diagnostic laboratory and radiological procedures;
- specialized clinics, such as orthopedic and diabetic clinics;
- physical therapy, occupational, speech, respiratory and psychiatric therapy.

### Services not covered:

- private or semi-private rooms when provided at the request of the patient;
- transporting out-patients between hospitals;
- artificial limbs and other external prosthetic appliances;
- examinations for use by third parties;
- drugs and medical preparations not considered necessary for treatment;
- oxygen for use by patients of auxiliary hospitals after discharge or when away from hospitals for weekends;
- drugs and other goods provided for use after a patient is discharged from a hospital, and
- laboratory and X-ray services provided by another facility not approved by the Minister.

In Alberta, a \$10.00 charge, levied upon admission to a general hospital except for those aged 65 years and older, their spouses and dependants, eligible widows and widowers aged 55-64 and their dependants, was



eliminated October 1, 1986. A co-insurance charge of \$10.00 a day which was made when a stay in an auxiliary hospital exceeded 120 days was changed to \$14.00 after 60 days, effective January 1, 1987.

Outside Canada, in-patient hospitalization benefits were provided in accordance with a schedule of rates based on the approved rate for standard ward care in Alberta at the same size and type of hospital. Out-patient hospitalization benefits were provided on the basis of the inter-provincial rates for the same services. Under special circumstances, residents were eligible to apply for help in paying excessive hospital costs incurred out-of-country through the Emergency Financial Assistance Program.

### **The Graduate Medical Education Program**

Under this program the Department funds the salaries paid to interns and residents during their training at major Alberta teaching hospitals. As well, the Department provides stipends to medical undergraduates, who as clinical clerks, spend their final year before graduation working in a hospital environment. The Department also shares in the funding of geographic appointees. These are physicians who are members of the medical faculties of either the University of Calgary or the University of Alberta and who, while providing valuable services to patients in teaching hospitals, serve as clinical instructors in medical education.

During 1986/87, the number of departmentally funded positions for interns and residents remained at 663. Funding of the program was reviewed in cooperation with both medical faculties and all major teaching hospitals in the province, and department payments were adjusted in accordance with contractual agreements.

### **Emergency Air Ambulance Program**

The Air Ambulance Program funds emergency air ambulance transportation to Alberta residents within and outside the province, by physician order:

when referral is necessary because the required level of care is not available in the province, and

when the level of care required is not available where the patient is hospitalized and the nearest place to provide the required level of care is located in Alberta.

The Department was responsible for the expenditure of \$5,387,095.25 for air medical evacuation provided

for patients through this program. The average cost for 3,215 patients was \$1,676 per trip.

### **FUNDING**

The Department provides funding for the operation of hospital facilities on a global basis. Capital funding is also provided for approved projects. The majority of contact with the facilities is through the Hospital Services Division with support from the Finance and Administration and the Policy Development Divisions (see organization chart).

Over the last eight years, the Department has undertaken a major hospital construction program throughout the province. During 1986/87, 37 facilities entered the planning stage, 11 commenced design, 17 facilities began construction, and two facilities were completed.

A complete listing of projects involved in these phases of development for 1986/87 can be found in Table 2.

Distribution of total expenditure by general, auxiliary and mental health facilities is found in the Financial Information section of the Annual Report.

### **HOSPITALIZATION BENEFITS PLAN SUMMARY OF ACTIVITIES**

#### **Designation Under the Mental Health Act**

Three Calgary hospitals received designation under the Mental Health Act enabling these institutions to provide psychiatric services to involuntary patients. The hospitals are: Calgary General Hospital, Foothills Provincial General Hospital and the Holy Cross Hospital. Designation of these hospitals will increase access to psychiatric services for involuntary patients, strengthen the role of the active-treatment hospitals in providing mental health care and enable many involuntary patients to receive treatment in their own community.

#### **Reconstruction Program Begins at Alberta Hospital Ponoka**

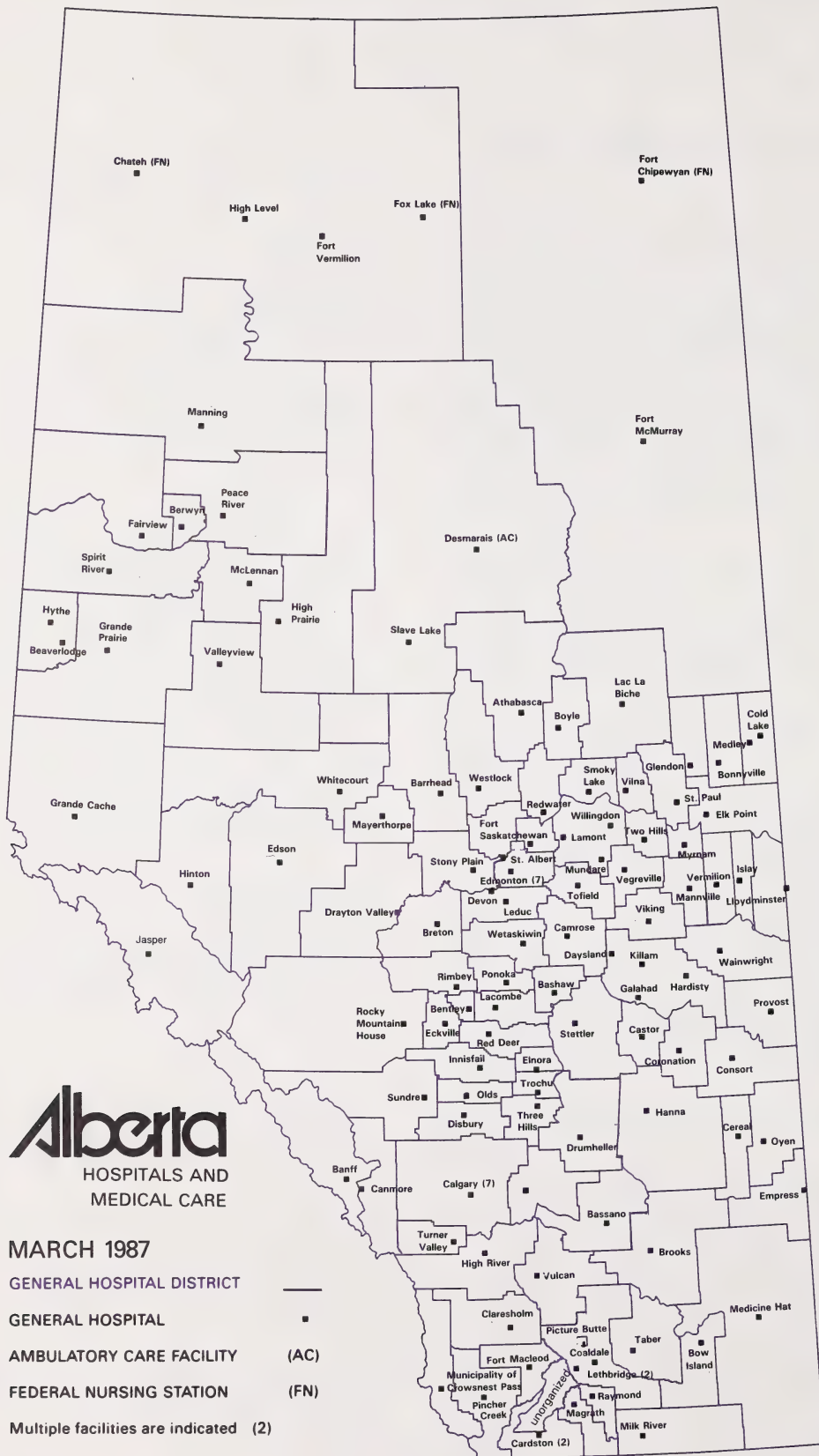
Approval was received for Alberta Hospital Ponoka to proceed with a complete reconstruction program. Funding approval totalling \$73,236,000 is being provided to allow for the total replacement of many of the hospital's aging and sub-standard buildings and for the retention and renovation of those capable of reuse. The project is approved in four phases. Phase I is the full completion of the activity and treatment centre. Phase II will see the 80-bed Brain Injury Unit Project proceed to the design and construction



stages. Phases III and IV involve planning for the remaining 320-bed in-patient psychiatric units.

### **Operational Review – University of Alberta Hospitals**

A major operational review of the University of Alberta Hospitals was undertaken by an outside consultant with the objective of establishing a funding base for the 1987/88 fiscal year. The review process involved a number of reference hospitals of similar size from other parts of Canada. The project is now complete and productivity guidelines have been established for all levels of service and a funding base has been set for all levels of hospital activities.



**HOSPITALS BY LOCATION,  
OWNERSHIP AND APPROVED BED COMPLEMENT<sup>(1)</sup>  
as at March 31, 1987**

**TABLE 1**

| Location/Name  | Ownership                 | Approved Bed Complement <sup>(2)</sup> |           |                      |
|--|---------------------------|--|-----------|----------------------|
|  |                           | Adult and Children                     |           | Newborn<br>Bassinets |
|  |                           | Acute                                  | Auxiliary |                      |
| <b>PUBLIC GENERAL HOSPITALS</b>                        |                           |  |           |                      |
| Athabasca General and Auxiliary                        | District                  | 42                                     | 23        | 5                    |
| * Banff, Mineral Springs                               | Religious                 | 46                                     |           | 10                   |
| * Barrhead General                                     | District                  | 58                                     |           | 14                   |
| Bashaw General   | District                  | 30                                     |           | 7                    |
| * Bassano General                                      | District                  | 25                                     |           | 3                    |
| * Beaverlodge Municipal                                | District                  | 30                                     |           | 9                    |
| * Bentley General                                      | District                  | 10                                     |           | 1                    |
| Black Diamond, Oilfield General                        | District                  | 25                                     | 23        | 4                    |
| * Bonnyville Health Centre                             | Religious                 | 67                                     |           | 12                   |
| * Bow Island General                                   | District                  | 19                                     | 20        | 3                    |
| Boyle General  | District                  | 30                                     |           | 7                    |
| Breton General   | District                  | 27                                     |           | 7                    |
| * Brooks Health Centre                                 | District                  | 70                                     |           | 15                   |
| * Calgary, Alberta Children's Provincial General       | Provincial                | 128                                    |           |                      |
| * Calgary, Colonel Belcher                             | District                  | 194                                    | 147       |                      |
| * Calgary, Foothills Provincial General                | Provincial                | 816                                    |           | 98                   |
| * Calgary General                                      | Municipal                 | 914                                    |           | 63                   |
| * Calgary, Holy Cross                                  | District                  | 532                                    |           | 82                   |
| * Calgary, Rockyview General                           | District                  | 284                                    |           |                      |
| * Calgary, Salvation Army Grace                        | Religious                 | 100                                    |           | 50                   |
| * Camrose, St. Mary's                                  | Religious                 | 117                                    |           | 12                   |
| Canmore Municipal                                      | District                  | 49                                     |           | 8                    |
| * Cardston Municipal                                   | District                  | 60                                     | 34        | 14                   |
| * Castor, Our Lady of the Rosary                       | Religious                 | 30                                     |           | 6                    |
| Cereal Municipal                                       | District                  | 9                                      |           | 2                    |
| * Claresholm General                                   | District                  | 43                                     |           | 6                    |
| * Coaldale Community                                   | Lay Corp.                 | 25                                     |           | 5                    |
| * Cold Lake, John Neil                                 | District                  | 45                                     |           | 8                    |
| Consort Municipal                                      | District                  | 20                                     |           | 6                    |
| * Coronation Municipal                                 | District                  | 25                                     |           | 4                    |
| * Crowsnest Pass General                               | District                  | 41                                     |           | 6                    |
| Daysland General                                       | District                  | 30                                     |           | 7                    |
| Devon Civic  | Municipal                 | 25                                     |           | 4                    |
| * Didsbury, Mountain View Health Care Centre (General) | District                  | 50                                     |           | 8                    |
| * Drayton Valley and District Health Complex           | District                  | 50                                     | 30        | 8                    |
| * Drumheller, Regional Health Complex (General Centre) | District                  | 70                                     |           | 10                   |
| Eckville Municipal                                     | District                  | 26                                     |           | 5                    |
| * Edmonton, Charles Camsell                            | District                  | 365                                    |           | 26                   |
| * Edmonton, Cross Cancer Institute                     | Provincial                | 76                                     |           |                      |
| * Edmonton General                                     | Religious                 | 605                                    |           | 57                   |
| * Edmonton, Glenrose Rehabilitation                    | Provincial                | 309                                    |           |                      |
| * Edmonton, Misericordia                               | Provincial <sup>(3)</sup> | 558                                    |           | 100                  |
| * Edmonton, Royal Alexandra                            | Municipal                 | 933                                    |           | 131                  |
| * Edmonton, University of Alberta                      | Provincial                | 1,040                                  | 40        | 100                  |
| * Edson, St. John's                                    | Religious                 | 51                                     |           | 9                    |
| * Elk Point Municipal                                  | District                  | 32                                     | 10        | 4                    |



TABLE 1 cont'd.

| Location/Name                                | Ownership | Approved Bed Complement <sup>(2)</sup> |           |                   |
|--|-----------|--|-----------|-------------------|
|  |           | Adult and Children                     |           | Newborn Bassinets |
|  |           | Acute                                  | Auxiliary |                   |
| Elnora General                               | District  | 10                                     |           | 3                 |
| Empress Municipal                            | District  | 10                                     |           | 3                 |
| Fairview General                             | District  | 50                                     |           | 10                |
| * Fort Macleod Health Care Centre            | District  | 40                                     |           | 7                 |
| * Fort McMurray Regional                     | District  | 142                                    |           | 24                |
| * Fort Saskatchewan General                  | District  | 50                                     |           | 7                 |
| Fort Vermilion, St. Theresa General          | District  | 36                                     |           | 5                 |
| * Fox Creek Hospital                         | District  | 10                                     |           |                   |
| Galahad General                              | District  | 40                                     |           | 9                 |
| Glendon Municipal                            | District  | 12                                     |           | 2                 |
| Grande Cache General                         | District  | 34                                     |           | 7                 |
| * Grande Prairie, Queen Elizabeth II         | District  | 238                                    | 96        | 29                |
| Grimshaw, Grimshaw/Berwyn and District       | District  | 25                                     |           | 4                 |
| * Hanna General                              | District  | 50                                     |           | 9                 |
| Hardisty General                             | District  | 20                                     |           | 6                 |
| * High Level Community Health Centre         | District  | 25                                     |           | 10                |
| * High Prairie Regional Health Complex       | District  | 75                                     |           | 16                |
| * High River General                         | District  | 65                                     |           | 8                 |
| * Hinton General                             | District  | 40                                     |           | 12                |
| * Hythe Municipal                            | District  | 10                                     |           | 3                 |
| * Innisfail Health Care Centre               | District  | 35                                     | 40        | 6                 |
| Islay Municipal                              | District  | 8                                      | 20        |                   |
| Jasper, Seton General                        | District  | 33                                     |           | 8                 |
| * Killam General                             | Religious | 30                                     |           | 7                 |
| * Lac La Biche, William J. Cadzow            | District  | 72                                     | 25        | 6                 |
| * Lacombe General                            | District  | 50                                     |           | 9                 |
| * Lamont, Archer Memorial                    | Religious | 48                                     | 24        | 10                |
| * Leduc General                              | District  | 35                                     |           | 8                 |
| * Lethbridge Regional (General Centre)       | District  | 205                                    |           | 34                |
| * Lethbridge, St. Michael's General          | Religious | 202                                    |           | 18                |
| McLennan, Sacred Heart                       | District  | 61                                     |           | 6                 |
| * Magrath Municipal                          | District  | 26                                     |           | 6                 |
| * Manning Municipal                          | District  | 34                                     |           | 8                 |
| * Mannville Municipal                        | District  | 20                                     | 8         | 3                 |
| Mayerthorpe General                          | District  | 25                                     |           | 4                 |
| * Medicine Hat and District (General Centre) | District  | 290                                    |           | 42                |
| Milk River, Border Counties General          | District  | 27                                     |           | 4                 |
| * Mundare, Mary Immaculate                   | Religious | 10                                     | 20        |                   |
| Myrnam Municipal                             | District  | 20                                     |           | 8                 |
| * Olds Municipal                             | District  | 50                                     | 25        | 6                 |
| Oyen, Big Country                            | District  | 27                                     | 30        | 7                 |
| * Peace River Municipal                      | District  | 71                                     |           | 12                |
| * Picture Butte Municipal                    | District  | 25                                     |           | 6                 |
| * Pincher Creek Municipal                    | District  | 40                                     | 20        | 6                 |
| * Ponoka General                             | District  | 50                                     |           | 11                |
| Provost Municipal Health Care Centre         | District  | 31                                     |           | 4                 |
| * Raymond General                            | District  | 25                                     |           | 6                 |
| * Red Deer Regional Hospital Centre          | District  | 349                                    |           | 42                |

TABLE 1 cont'd.

| Location/Name  | Ownership | Approved Bed Complement <sup>(2)</sup> |            |                   |
|--|-----------|--|------------|-------------------|
|  |           | Adult and Children                     |            | Newborn Bassinets |
|  |           | Acute                                  | Auxiliary  |                   |
| *Redwater General  | District  | 32                                     |            | 6                 |
| *Rimbey General  | District  | 26                                     |            | 9                 |
| *Rocky Mountain House General                                    | District  | 37                                     | 30         | 8                 |
| *St. Albert, Sturgeon General                                    | District  | 100                                    |            | 17                |
| *St. Paul, St. Therese General                                   | District  | 45                                     |            |                   |
| *Slave Lake General  | District  | 39                                     |            | 7                 |
| Smoky Lake, George McDougall Memorial                            | District  | 25                                     | 23         | 6                 |
| *Spirit River, Central Peace General                             | District  | 42                                     |            | 6                 |
| *Stettler General  | District  | 50                                     |            | 8                 |
| Stony Plain Municipal  | District  | 27                                     |            | 7                 |
| Strathmore, Valley General Hospital and<br>Extended Care Centre  | District  | 25                                     |            | 4                 |
| *Sundre General  | District  | 34                                     |            | 7                 |
| Swan Hills General   | District  | 20                                     |            | 4                 |
| *Taber and District Health Care Complex (General)                | District  | 44                                     |            | 8                 |
| *Three Hills Health Care Centre                                  | District  | 25                                     | 23         | 6                 |
| Tofield Municipal  | District  | 31                                     |            | 9                 |
| *Trochu, St. Mary's Health Care Centre                           | Religious | 15                                     | 15         |                   |
| *Two Hills Health Care Centre (General Centre)                   | District  | 32                                     |            | 4                 |
| Valleyview Health Centre   | District  | 35                                     |            | 7                 |
| *Vegreville, St. Joseph's General                                | Religious | 70                                     |            | 13                |
| *Vermilion Health Care Complex                                   | District  | 39                                     | 15         | 7                 |
| *Viking General  | District  | 32                                     |            | 6                 |
| Vilna, Our Lady's  | District  | 17                                     |            | 3                 |
| *Vulcan General  | District  | 25                                     |            | 5                 |
| *Wainwright and District Health Care Complex<br>(General Centre) | District  | 45                                     |            | 9                 |
| *Westlock, Immaculata  | Religious | 80                                     |            | 11                |
| *Wetaskiwin General  | District  | 135                                    |            | 16                |
| *Whitecourt General  | District  | 34                                     |            | 7                 |
| *Willingdon, Mary Immaculate                                     | Religious | 25                                     |            | 6                 |
| Sub-total 123 Public General Hospitals                           |           | <u>12,198</u>                          | <u>741</u> | <u>1,603</u>      |
| <b>FEDERAL GENERAL HOSPITALS</b>                                 |           |  |            |                   |
| Cardston, Blood Indian   | Federal   | 29                                     |            |                   |
| *Medley, Canadian Forces Hospital Cold Lake                      | Federal   | 50                                     |            | 10                |
| Sub-Total 2 Federal General Hospitals                            |           | <u>79</u>                              |            | <u>10</u>         |
| Total 125 General Hospitals                                      |           | <u>12,277</u>                          | <u>741</u> | <u>1,613</u>      |

| Location/Name   | Ownership  | Approved<br>Bed<br>Complement <sup>(2)</sup> |
|---|------------|--|
| <b>MENTAL HEALTH HOSPITALS</b>                                  |            |  |
| *Edmonton, Alberta Hospital                                     | Provincial | 648  |
| *Ponoka, Alberta Hospital                                       | Provincial | 424  |
| Total 2 Mental Health Hospitals                                 |            | <u>1,072</u>                                 |
| <b>AUXILIARY HOSPITALS</b>                                      |            |  |
| Barrhead  | District   | 25   |
| *Bonnyville Auxiliary Centre                                    | Religious  | 30   |
| *Brooks   | District   | 25   |
| *Calgary, Bethany Care Centre                                   | Religious  | 417  |
| *Calgary, Cross Bow   | District   | 100  |
| *Calgary, Dr. Vernon Fanning Extended Care Centre               | District   | 300  |
| Calgary, Foothills  | Provincial | 180  |
| *Calgary, Glenmore Park   | District   | 200  |
| *Calgary, Sarcee  | District   | 100  |
| *Camrose, Bethany   | Religious  | 50   |
| Canmore   | District   | 23   |
| Carmangay, Little Bow   | District   | 16   |
| *Claresholm, Willow Creek-Claresholm                            | District   | 50   |
| *Coronation, Coronation-Paintearth Auxiliary                    | District   | 23   |
| *Didsbury, Mountain View Health Care Centre (Auxiliary)         | District   | 50   |
| *Drumheller, Regional Health Complex (Auxiliary Centre)         | District   | 30   |
| *Edmonton, Allen Gray   | Lay Corp.  | 52   |
| *Edmonton, Dickinsfield Extended Care Centre                    | District   | 200  |
| *Edmonton, Good Samaritan                                       | Religious  | 170  |
| *Edmonton, Grandview Extended Care Centre                       | District   | 200  |
| *Edmonton, Lynnwood Extended Care Centre                        | District   | 175  |
| Edmonton, Millwoods Shepherd's Care Centre                      | Religious  | 72   |
| Edmonton, Mewburn Veterans' Centre                              | Provincial | 150  |
| *Edmonton, Norwood Extended Care Centre                         | District   | 141  |
| *Edmonton, St. Joseph's Hospital                                | Religious  | 198  |
| Edmonton, St. Michael's Extended Care Centre                    | Lay Corp.  | 75   |
| *Edmonton, Youville Geriatric Services                          | Religious  | 194  |
| *High River   | District   | 50   |
| *Killam, Flagstaff  | District   | 50   |
| *Lacombe  | District   | 25   |
| *Lamont   | District   | 50   |
| *Lethbridge Regional Hospital (Rehabilitation Centre)           | District   | 100  |
| Lloydminster  | District   | 50   |
| *Medicine Hat and District (Auxiliary Centre)                   | District   | 136  |
| *Peace River  | District   | 50   |
| Radway Health Care Centre                                       | Municipal  | 20   |
| *Red Deer, Dr. Richard Parsons                                  | District   | 100  |
| *Rimbey   | District   | 45   |
| *Stettler, Dr. A.E. Kennedy                                     | District   | 50   |
| *Taber & District Health Care Complex (Auxiliary Centre)        | District   | 20   |
| Two Hills Health Care Centre (Auxiliary Centre)                 | District   | 20   |
| *Vegreville   | District   | 50   |
| *Wainwright and District Health Care Complex (Auxiliary Centre) | District   | 75   |
| Westlock, Thorhild-Westlock                                     | District   | 50   |
| *Wetaskiwin   | District   | 50   |
| Whitelaw, Hotel-Dieu of St. Joseph                              | District   | 35   |
| Total 46 Auxiliary Hospitals                                    |            | <u>4,272</u>                                 |

## NOTES:

- \* Indicates that the hospital is accredited by the Canadian Council on Hospital Accreditation.
- (1) Excludes ambulatory care facilities.
- (2) Number of beds and bassinets that the hospital was approved to accommodate at March 31, 1987.
- (3) The Misericordia Hospital is operated by the Alberta Catholic Hospitals Foundation.



TABLE 2

# **STATUS OF CAPITAL CONSTRUCTION PROJECTS** as at March 31, 1987

| LOCATION                   | NAME OF FACILITY                                   | PROJECT                       | Prior to Construction |     |    |     | RATED BED CAPACITY |     |    |   | Upon Completion |     | STATUS OF CONSTRUCTION |
|----------------------------|--|-------------------------------|-----------------------|-----|----|-----|--------------------|-----|----|---|-----------------|-----|------------------------|
|                            |  |                               | ACT                   | AUX | NH |     | ACT                | AUX | NH |   | ACT             | AUX |                        |
| BANFF<br>BASHAW<br>BASSANO | Mineral Springs Hospital                           | Replacement                   | 49                    | —   | —  | —   | 41                 | 25  | —  | — | —               | —   | Construction           |
|                            | Bashaw General Hospital                            | Addition                      | 32                    | —   | —  | —   | 25                 | —   | —  | — | —               | —   | Planning               |
|                            | Bassano General Hospital                           | Renovations and expansion     | 32                    | —   | —  | —   | 25                 | 30  | —  | — | —               | —   | Planning               |
| BLAIRMORE<br>CALGARY       | Crowsnest Pass General Hospital                    | Replacement                   | 62                    | —   | —  | 66  | 40                 | 20  | —  | — | —               | —   | Construction           |
|                            | Cross Bow Auxiliary Hospital                       | Replacement                   | —                     | 100 | —  | —   | —                  | 100 | —  | — | —               | —   | Planning               |
|                            | Foothills Provincial General Hospital              | Renovations and consolidation | —                     | —   | —  | —   | —                  | —   | —  | — | —               | —   | Construction           |
|                            | Calgary General Hospital                           | Rejuvenation                  | 914                   | —   | —  | —   | 663                | —   | —  | — | —               | —   | Planning               |
|                            | Holy Cross Hospital                                | Redevelopment                 | —                     | —   | —  | —   | —                  | —   | —  | — | —               | —   | Planning               |
|                            | Peter Lougheed General Hospital                    | New facility                  | —                     | —   | —  | —   | 346                | —   | —  | — | —               | —   | Construction           |
|                            | Rockyview General Hospital                         | Replacement and renovations   | 194                   | —   | —  | —   | 541                | —   | —  | — | —               | —   | Construction           |
| CAMROSE                    | Bethany Auxiliary Hospital                         | Replacement                   | —                     | 50  | —  | 100 | —                  | 70  | —  | — | —               | —   | Design                 |
|                            | St. Mary's Hospital                                | Replacement                   | 121                   | —   | —  | —   | 122                | —   | —  | — | —               | —   | Design                 |
|                            | Willow Creek-Claresholm Auxiliary                  | Replacement                   | —                     | 50  | —  | —   | —                  | 50  | —  | — | —               | —   | Construction           |
| CLARESHOLM<br>COALDALE     | Coaldale Community Hospital                        | Replacement and expansion     | 26                    | —   | —  | —   | 25                 | 23  | —  | — | —               | —   | Planning               |
|                            | John Neil Hospital                                 | Replacement                   | 47                    | —   | —  | —   | 87                 | 15  | —  | — | —               | —   | Completed              |
|                            | Daysland General Hospital                          | Replacement                   | 32                    | —   | —  | —   | 34                 | —   | —  | — | —               | —   | Planning               |
| DRUMHELLER                 | Drumheller Gen. & Aux. Hosp. & N.H. District No. 3 | Replacement and expansion     | 73                    | 30  | 80 | 80  | 73                 | 35  | —  | — | —               | —   | Planning               |
|                            | Eckville Municipal Hospital                        | Replacement and addition      | 27                    | —   | —  | —   | 26                 | —   | —  | — | —               | —   | Planning               |
|                            | Alberta Hospital                                   | Master Plan                   | —                     | —   | —  | —   | —                  | —   | —  | — | —               | —   | Planning               |
| EDMONTON                   | Charles Camshell Hospital                          | Renovations and addition      | 373                   | —   | —  | —   | 373                | —   | —  | — | —               | —   | Planning               |

TABLE 2 cont'd.

| LOCATION     | NAME OF FACILITY                      | PROJECT                    | RATED BED CAPACITY    |                 |    |     |     |    | STATUS OF CONSTRUCTION |              |
|--------------|---------------------------------------|----------------------------|-----------------------|-----------------|----|-----|-----|----|------------------------|--------------|
|              |                                       |                            | Prior to Construction | Upon Completion |    |     |     |    |                        |              |
|              |                                       |                            | ACT                   | AUX             | NH | ACT | AUX | NH |                        |              |
| EDMONTON     | W.W. Cross Cancer Institute           | Renovations and expansion  |                       |                 |    |     |     |    |                        | Planning     |
|              | Edmonton General Hospital             | Redevelopment              |                       |                 |    |     |     |    |                        | Planning     |
|              | Glenrose Rehabilitation Hospital      | Replacement                | 309                   | —               | —  | 273 | —   | —  |                        | Design       |
|              | Good Samaritan Auxiliary Hospital     | Replacement                | —                     | 200             | —  | —   | 200 | —  |                        | Construction |
|              | Grey Nuns Hospital                    | New facility               | —                     | —               | —  | 474 | —   | —  |                        | Construction |
|              | Misericordia Hospital                 | Addition                   | —                     | —               | —  | —   | —   | —  |                        | Design       |
|              | Northern Alberta Children's Hospital  | New facility               | —                     | —               | —  | —   | —   | —  |                        | Planning     |
|              | Royal Alexandra Hospital              | Addition                   | —                     | —               | —  | —   | —   | —  |                        | Planning     |
|              | University of Alberta Hospital        | Clinical Sciences Building | —                     | —               | —  | —   | —   | —  |                        | Planning     |
|              |                                       | Renovations                |                       |                 |    |     |     |    |                        |              |
| EDSON        | St. John's Health Care Centre         | Addition                   | 51                    | —               | 50 | 51  | 15  | 50 |                        | Planning     |
|              | Elk Point Municipal Hospital          | Addition                   | 33                    | 10              | —  | 33  | 10  | 30 |                        | Planning     |
|              | Fairview General & Auxiliary Hospital | Addition of Auxiliary      | 53                    | —               | 40 | 53  | 25  | 40 |                        | Planning     |
|              |                                       | Renovation and upgrading   | 43                    | —               | —  | 23  | 20  | —  |                        | Planning     |
| GALAHAD      | Galahad General Hospital              | Addition                   | 44                    | —               | —  | 44  | 25  | —  |                        | Planning     |
|              | Hinton General Hospital               | Addition                   | 37                    | 40              | —  | 37  | 40  | 40 |                        | Planning     |
|              | Innisfail Health Care Centre          | Addition                   | 53                    | 25              | 50 | 53  | 49  | 50 |                        | Planning     |
|              | Lacombe General Hospital              | New Facility               | —                     | —               | —  | —   | —   | —  |                        | Design       |
| LA CRETE     | La Crete Ambulatory Care Centre       | Addition                   | —                     | 50              | 31 | —   | 50  | 56 |                        | Planning     |
|              | Lamont Auxiliary & Nursing Home       | Addition and renovations   | 37                    | —               | —  | 110 | —   | —  |                        | Construction |
|              | Leduc General Hospital                | Replacement                | 215                   | 100             | —  | 330 | 100 | —  |                        | Construction |
|              | Lethbridge Regional Hospital          | Replacement                | —                     | 50              | 75 | —   | 50  | 75 |                        | Planning     |
| LLOYDMINSTER | Lloydminster Auxiliary Hospital       | Replacement                | 96                    | —               | —  | 125 | —   | —  |                        | Construction |
|              | Lloydminster Hospital                 | Addition                   | 36                    | —               | —  | 36  | 30  | —  |                        | Planning     |
|              | Manning Municipal Hospital            | Addition                   | 26                    | —               | —  | 26  | 30  | —  |                        | Design       |
|              | Mayerthorpe General Hospital          |                            |                       |                 |    |     |     |    |                        |              |

TABLE 2 Cont'd.

| LOCATION   | NAME OF FACILITY   | PROJECT   | Prior to Construction |     |    |     | RATED BED CAPACITY |     |    |    | Upon Completion |     |    |                        | STATUS OF CONSTRUCTION |
|--|--|---|-----------------------|-----|----|-----|--------------------|-----|----|----|-----------------|-----|----|------------------------|------------------------|
|  |  |   | ACT                   | AUX | NH |     | ACT                | AUX | NH |    | ACT             | AUX | NH |                        |                        |
| MCLENNAN<br>MEDICINE HAT<br><br>PONOKA   | McLennan General Hospital and<br>Nursing Home District<br>Medicine Hat & District<br>(General Centre)<br>Ponoka, Alberta Hospital<br>Ponoka, Alberta Hospital<br><br>Ponoka, Alberta Hospital<br><br>Ponoka General Hospital | Replacement and<br>renovations  | 63                    | —   | 50 | 53  | 20                 | 50  | 50 | 50 | 53              | 20  | 50 | Construction           |                        |
|  |  | New facility and<br>renovations   | 244                   | 100 | —  | 307 | 136                | —   | —  | —  | 307             | 136 | —  | Design                 |                        |
|  |  | Brain Injury Unit<br>New Activity and<br>Treatment Ctr<br>Inpatient<br>Psychiatry |                       |     |    |     |                    |     |    |    |                 |     |    | Design<br>Construction |                        |
| RAYMOND<br>RIMBEY<br>ROCKY MOUNTAIN<br>HOUSE<br>SLAVE LAKE<br>SPIRIT RIVER<br>ST. ALBERT<br>ST. PAUL | Raymond General Hospital<br>Rimbey General Hospital<br>Rocky Mountain House General<br><br>Slave Lake General Hospital<br>Central Peace General Hospital<br>Sturgeon General Hospital<br>St. Therese General Hospital        | Replacement and<br>addition   | 53                    | —   | —  | 54  | 30                 | —   | —  | —  | 54              | 30  | —  | Completed              |                        |
|  |  | Addition  | 27                    | —   | —  | 27  | 23                 | —   | —  | —  | 27              | 23  | —  | Planning               |                        |
|  |  | Addition  | 29                    | 45  | —  | 29  | 45                 | 40  | —  | —  | 29              | 45  | 40 | Planning               |                        |
|  |  | New Nursing Home  | 37                    | 39  | —  | 37  | 39                 | 50  | —  | —  | 37              | 39  | 50 | Planning               |                        |
|  |  | Addition  | 41                    | —   | —  | 41  | 10                 | 20  | —  | —  | 41              | 10  | 20 | Design                 |                        |
| STETTLE<br><br>THORHILD –<br>WESTLOCK<br>TOFIELD   | Stettler General Hospital<br><br>Thorhild Auxiliary and Nursing Home<br><br>Tofield Municipal Hospital   | Addition  | 44                    | —   | —  | 44  | 25                 | 35  | —  | —  | 44              | 25  | 35 | Planning               |                        |
|  |  | Replacement   | 105                   | —   | —  | 200 | —                  | —   | —  | —  | 200             | —   | —  | Design                 |                        |
|  |  | Addition and<br>renovations   | 81                    | —   | —  | 81  | 30                 | —   | —  | —  | 81              | 30  | —  | Construction           |                        |
|  |  | Replacement and<br>renovations  | 52                    | 50  | 50 | 52  | 50                 | 50  | 50 | 50 | 52              | 50  | 50 | Construction           |                        |
|  |  | New Nursing Home  | —                     | —   | —  | —   | —                  | —   | —  | —  | —               | —   | 50 | Planning               |                        |
|  |  | Replacement   | 34                    | —   | —  | 40  | 20                 | 30  | —  | —  | 40              | 20  | 30 | Construction           |                        |



TABLE 2 cont'd.

| LOCATION   | NAME OF FACILITY                               | PROJECT                            | RATED BED CAPACITY    |     |                 |     |     |    | STATUS OF CONSTRUCTION |
|------------|--|------------------------------------|-----------------------|-----|-----------------|-----|-----|----|------------------------|
|            |  |                                    | Prior to Construction |     | Upon Completion |     |     |    |                        |
|            |  |                                    | ACT                   | AUX | NH              | ACT | AUX | NH |                        |
| VALLEYVIEW | Valleyview Health Centre                       | Replacement and Addition           | 37                    | —   | —               | 37  | 8   | 17 | Planning               |
| VEGREVILLE | Vegreville Auxiliary Hospital and Nursing Home | Renovations and Addition           |                       |     |                 |     |     |    | Planning               |
| VEGREVILLE | St. Joseph's General Hospital                  | Renovations, expansion and upgrade | 74                    | —   | —               | 74  | —   | —  | Planning               |
| VERMILION  | Vermilion Health Care Complex                  | Addition                           | 41                    | 15  | 50              | 41  | 25  | 50 | Planning               |
| WABASCA    | Wabasca – Desmarais General Hospital           | New facility and staff residence   | —                     | —   | —               | 15  | —   | —  | Design                 |
| WESTLOCK   | Immaculata Hospital                            | Replacement                        | 83                    | —   | —               | 65  | —   | —  | Planning               |
| WETASKIWIN | Wetaskiwin General Hospital                    | Replacement and Renovations        | 140                   | 50  | 50              | 140 | 50  | 80 | Design                 |
|            | <b>Alberta Heritage Savings Trust Fund</b>     |                                    |                       |     |                 |     |     |    |                        |
| EDMONTON   | Walter C. Mackenzie Health Sciences Centre     | Replacement                        | 1038                  | 40  | —               | 843 | —   | —  | Construction           |

# The Alberta Nursing Home Plan

## DESCRIPTION

The Alberta Nursing Home Plan operates under the authority of the Nursing Homes Act. The Act provides for the establishment and incorporation of nursing home districts and gives the Minister of Hospitals and Medical Care the authority to enter into contracts with district boards or proprietary agencies to provide nursing home care under the provisions of the Act.

## BENEFITS

Nursing homes provide supervised, personal care for people who are not ill enough to require hospitalization in a general or auxiliary hospital but who require assistance in coping with daily living. There are three kinds of nursing home ownerships in Alberta – private, voluntary and district. Under the Alberta Nursing Home Plan, eligible residents receive per diem benefits in those homes which are under contract with the Minister of Hospitals and Medical Care to provide care under the terms and provisions of the Nursing Homes Act. As well, each patient is required to pay a daily rate set out in the regulations governing contract nursing homes. The daily rates that nursing home operators can charge directly to eligible patients stood at \$14.00 for standard, \$16.50 for semi-private and \$20.25 for private accommodation as of March 31, 1987.

At the end of the reporting year there was a total capacity of 7,868 beds in 88 nursing homes, averaging 39.5 beds per 1,000 population 65 years of age and older.

A complete listing of nursing homes by location, ownership and approved bed complement follows.

A distribution of total expenditure by nursing home is found in the Financial Information section of the Annual Report.

## NURSING HOME PLAN SUMMARY OF ACTIVITIES

### Patient Classification Tool

In response to a recommendation made in the Nursing Home Review Panel Report and the recommendations made by the Nursing Home Liaison Committee, the Minister of Hospitals and Medical Care approved the development of a patient classification tool to assist in estimating care requirements of patients in nursing homes and auxiliary hospitals.

Information from the tool will be used as one variable for the development of funding mechanisms for distribution of existing funds to nursing homes and

auxiliary hospitals in a manner which will be sensitive to variations in case mix.

Development of the Patient Classification Tool is divided into three phases. Phase I involves the conceptualization and development of a tool which will group nursing home and auxiliary hospital patients into categories reflecting variations in resource requirements. This phase was completed in 1986. Phase II involves an evaluation of the tool and Phase III will focus on the plans for implementing the tool.

### Assessment and Placement Model

One of the other major recommendations of the Nursing Home Review Panel was the development of a single entry model into the long-term care system. As a result of the recommendation, the three provincial government departments involved in long-term care – Social Services, Housing, and Hospitals and Medical Care along with Alberta Mortgage and Housing Corporation – developed a single entry assessment and placement model.

The model calls for initial assessment of individuals to be made through the Coordinated Home Care Program. People who are identified as requiring long-term institutional care will then be referred to an institutional care coordinator. Assessment and placement services in each region are the responsibility of the Regional Assessment and Placement Committee.

The model is being pilot-tested in a rural and in an urban location within Alberta. The rural location selected is the Foothills Health Unit area, which includes the municipal districts of Foothills, Black Diamond, Vulcan, Carmangay, High River, County of Vulcan, the northerly part of Willow Creek and all towns and villages within these boundaries. The Calgary area has been chosen as the urban pilot site. The two pilot projects will be used to evaluate the model and the experience gained will provide a basis for recommending a province-wide system.

### Nursing Homes Patient Per Diem Claims Method Replaced

Effective January 1, 1987 the nursing home patient per diem claims method of payment was replaced with recurring payment based on estimated occupancies and activities and utilizing direct deposits rather than cheques. These payments are adjusted quarterly based on quarterly nursing home report submissions. This change reduced administrative requirements in both nursing homes and the Department.

**NURSING HOMES BY LOCATION,  
OWNERSHIP AND APPROVED BED COMPLEMENT  
as at March 31, 1987**

| Location/Name   | Ownership | Approved Bed Complement <sup>(1)</sup> |
|---|-----------|--|
| * Athabasca, Extendicare (Alberta) Ltd.                     | Private   | 50                                     |
| Barrhead  | District  | 75                                     |
| * Bonnyville, Extendicare (Alberta) Ltd.                    | Private   | 50                                     |
| * Brooks Health Centre                                      | District  | 50                                     |
| * Calgary, Bethany Care Centre                              | Religious | 75                                     |
| Calgary, Beverly  | Private   | 182                                    |
| Calgary, Bow-Crest  | Private   | 150                                    |
| Calgary, Bow View   | Private   | 154                                    |
| Calgary, Brentwood  | Private   | 120                                    |
| * Calgary, Cedars Villa                                     | Private   | 248                                    |
| * Calgary, Central Park Lodge                               | Private   | 123                                    |
| Calgary, Chinook  | Private   | 149                                    |
| Calgary, Father Lacombe                                     | Religious | 100                                    |
| * Calgary, Forest Grove Care Centre                         | Private   | 225                                    |
| * Calgary, George Boyack                                    | District  | 222                                    |
| Calgary, Glamorgan  | Private   | 55                                     |
| Calgary, Mayfair  | Private   | 142                                    |
| * Calgary, Extendicare (Alberta) Ltd.                       | Private   | 96                                     |
| * Calgary, Sarcee   | District  | 75                                     |
| Calgary, Scottish   | Private   | 46                                     |
| Calgary, Southwood  | Private   | 120                                    |
| * Camrose, Bethany  | Religious | 100                                    |
| Cardston, Grandview   | District  | 40                                     |
| * Coronation, Coronation-Paintearth                         | District  | 33                                     |
| * Crowsnest Pass  | District  | 66                                     |
| * Didsbury, Mountain View Health Care Centre (Nursing Home) | District  | 40                                     |
| * Drayton Valley and District Health Complex (Nursing Home) | District  | 20                                     |
| * Drumheller, Regional Health Complex (Nursing Home)        | District  | 80                                     |
| * Edmonton, Central Park Lodge                              | Private   | 134                                    |
| * Edmonton, Dickinsfield Extended Care Centre               | District  | 100                                    |
| * Edmonton, Dr. Angus McGugan Pavilion                      | District  | 225                                    |
| * Edmonton, Extendicare (Alberta) Ltd. (North)              | Private   | 120                                    |
| Edmonton, Extendicare (Alberta) Ltd. (South)                | Private   | 95                                     |
| * Edmonton, Good Samaritan Mount Pleasant Care Centre       | Religious | 196                                    |
| * Edmonton, Good Samaritan (Southgate)                      | Religious | 225                                    |
| Edmonton, Hardisty  | Private   | 226                                    |
| * Edmonton, Jasper Place Central Park Lodge                 | Private   | 100                                    |
| Edmonton, Jubilee Lodge                                     | Private   | 128                                    |
| * Edmonton, Lynnwood Extended Care Centre                   |           |  |
| Roger Parker Pavilion                                       | District  | 147                                    |
| Edmonton, Millwoods Shepherd's Care Centre                  | Religious | 75                                     |
| * Edmonton, St. Michael's Extended Care Centre              | Lay Corp. | 75                                     |
| * Edmonton, Venta   | Private   | 65                                     |
| * Edson   | District  | 50                                     |
| Fairview  | District  | 40                                     |
| * Fort Macleod, Extendicare (Alberta) Ltd.                  | Private   | 50                                     |



TABLE 3 cont'd.

| Location/Name   | Ownership | Approved Bed Complement <sup>(1)</sup> |
|---|-----------|--|
| Fort Saskatchewan, Rivercrest Lodge                                   | Private   | 70                                     |
| Grande Prairie, Central Park Lodge                                    | Private   | 88                                     |
| *Grande Prairie, Queen Elizabeth II (Nursing Home)                    | District  | 50                                     |
| *Hanna, Palliser  | District  | 50                                     |
| *High Prairie, J.B. Wood  | District  | 52                                     |
| *High River   | District  | 50                                     |
| *Hythe  | District  | 25                                     |
| *Lacombe  | District  | 50                                     |
| *Lamont   | District  | 31                                     |
| *Leduc, Extendicare (Alberta) Ltd.                                    | Private   | 79                                     |
| *Leduc, Salem Manor   | Religious | 100                                    |
| Lethbridge, Edith Cavell  | Private   | 100                                    |
| *Lethbridge, Extendicare (Alberta) Ltd.                               | Private   | 120                                    |
| *Lethbridge, Southland  | District  | 150                                    |
| Linden  | Religious | 37                                     |
| Lloydminster, Dr. Cooke   | District  | 75                                     |
| McLennan, Our Lady of the Lake  | District  | 50                                     |
| *Mayerthorpe, Extendicare (Alberta) Ltd.                              | Private   | 50                                     |
| Medicine Hat, Central Park Lodge                                      | Private   | 130                                    |
| Medicine Hat, Sunnyside   | Religious | 100                                    |
| *Olds   | District  | 25                                     |
| *Peace River, Sutherland  | District  | 76                                     |
| Ponoka, Northcott Lodge   | Private   | 70                                     |
| Provost Municipal Health Care Centre                                  | District  | 50                                     |
| *Red Deer   | District  | 118                                    |
| *Red Deer, Valley Park Manor  | District  | 100                                    |
| *Red Deer, West Park  | District  | 70                                     |
| *St. Albert, Youville   | Religious | 162                                    |
| *St. Paul, Extendicare (Alberta) Ltd.                                 | Private   | 75                                     |
| *Sherwood Park  | Religious | 100                                    |
| Smoky Lake  | District  | 33                                     |
| *Stettler   | District  | 50                                     |
| *Stony Plain, Good Samaritan Care Centre                              | Religious | 90                                     |
| Strathmore, Valley General and Extended Care Centre<br>(Nursing Home) | District  | 23                                     |
| *Taber and District Health Care Complex (Nursing Home)                | District  | 50                                     |
| *Trochu Health Care Centre (Nursing Home)                             | Religious | 25                                     |
| *Two Hills, Health Care Centre (Nursing Home)                         | District  | 40                                     |
| *Vegreville   | District  | 40                                     |
| *Vermilion Health Care Complex  | District  | 75                                     |
| *Viking, Extendicare (Alberta) Ltd.                                   | Private   | 64                                     |
| *Vulcan, Extendicare (Alberta) Ltd.                                   | Private   | 36                                     |
| Westlock  | District  | 52                                     |
| *Wetaskiwin   | District  | 50                                     |
| Total 88 Nursing Homes  |           | <u>7,868</u>                           |

## NOTES:

\* Indicates that the nursing home is accredited by the Canadian Council on Hospital Accreditation.

(1) Number of beds that the nursing home was approved to accommodate at March 31, 1987.



## LIST OF FINANCIAL INFORMATION

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**DISTRIBUTION OF TOTAL EXPENDITURES FOR INSTITUTIONAL CARE  
BY TYPE OF EXPENDITURE  
for the year ended March 31, 1987**

| Expenditure                        | Institution           |                     |                  |               |      | Other Support | Total           |
|------------------------------------|-----------------------|---------------------|------------------|---------------|------|---------------|-----------------|
|                                    | Active Care Hospitals | Auxiliary Hospitals | Other Facilities | Nursing Homes |      |               |                 |
| <b>General Revenue Fund</b>        |                       |                     |                  |               |      |               |                 |
| Operating Support                  | \$1,322,351,824       | \$182,253,563       | \$1,871,314      | \$ —          | \$ — | \$ —          | \$1,506,476,701 |
| Per Diem Support                   | —                     | —                   | —                | 112,331,594   | —    | —             | 112,331,594     |
| Air Ambulance                      | —                     | —                   | —                | —             | —    | 5,387,096     | 5,387,096       |
| Blood Service                      | —                     | —                   | —                | —             | —    | 13,010,998    | 13,010,998      |
| Other Program Support              | 64,489,365            | 3,313,468           | —                | 11,842,644    | —    | 341,984       | 79,987,461      |
| Extraordinary Maintenance          | 2,830,887             | 514,923             | —                | 233,965       | —    | —             | 3,579,775       |
| Major Equipment Grants             | 28,492,840            | 882,450             | —                | 1,100,810     | —    | —             | 30,476,100      |
|                                    | 1,418,164,916         | 186,964,404         | 1,871,314        | 125,509,013   | —    | 18,740,078    | 1,751,249,725*  |
| <b>Capital Fund</b>                |                       |                     |                  |               |      |               |                 |
| Major Capital Construction         | 214,625,317           | 10,707,854          | —                | 63,740        | —    | —             | 225,396,911     |
| Capital Upgrading Grants           | 9,994,263             | 2,137,963           | —                | 131,027       | —    | —             | 12,263,253      |
|                                    | 224,619,580           | 12,845,817          | —                | 194,767       | —    | —             | 237,660,164     |
| <b>Heritage Savings Trust Fund</b> |                       |                     |                  |               |      |               |                 |
| Cancer Research                    | 4,805,568             | —                   | —                | —             | —    | —             | 4,805,568       |
| Capital Projects                   | 32,012,707            | —                   | —                | —             | —    | —             | 32,012,707      |
|                                    | 36,818,275            | —                   | —                | —             | —    | —             | 36,818,275      |
| Total Expenditures                 | \$1,679,602,771       | \$199,810,221       | \$1,871,314      | \$125,703,780 | —    | \$18,740,078  | \$2,025,728,164 |

\* Excludes capital projects debt repayment expenditures of \$10,368,592.

**DISTRIBUTION OF TOTAL EXPENDITURE BY ACTIVE CARE FACILITY  
for the year ended March 31, 1987**

| Institution                                    | Operating Support | Other Program Support | Extra-Ordinary Maintenance | Major Equipment Grants | Capital Fund       |                   | A.H.S.T.F.      |                  | Total        |
|--|-------------------|-----------------------|----------------------------|------------------------|--------------------|-------------------|-----------------|------------------|--------------|
|  |                   |                       |                            |                        | Major Construction | Capital Upgrading | Cancer Research | Capital Projects |              |
| ATHABASCA, Athabasca Municipal                 | \$ 3,156,227      | \$ —                  | \$ —                       | \$ 60,513              | \$ —               | \$ —              | \$ —            | \$ —             | \$ 3,216,740 |
| BANFF, Mineral Springs                         | 2,543,880         | 33,901                | —                          | 13,073                 | 11,410,304         | —                 | —               | —                | 14,001,158   |
| BARRHEAD, Barrhead General                     | 4,306,802         | 7,065                 | —                          | 32,482                 | —                  | 60,763            | —               | —                | 4,407,112    |
| BASHAW, Bashaw General                         | 1,428,954         | —                     | —                          | 16,184                 | 30,173             | 25,340            | —               | —                | 1,500,651    |
| BASSANO, Bassano General                       | 1,362,626         | —                     | 57,254                     | 62,211                 | —                  | 11,197            | —               | —                | 1,493,288    |
| BEAVERLODGE, Beaverlodge Municipal             | 1,632,958         | —                     | —                          | 47,937                 | —                  | 40,229            | —               | —                | 1,721,122    |
| BENTLEY, Bentley General                       | 844,407           | —                     | —                          | 1,246                  | —                  | —                 | —               | —                | 845,653      |
| BLACK DIAMOND, Oilfields General               | 2,233,602         | —                     | 10,784                     | 1,264                  | 63,957             | —                 | —               | —                | 2,309,607    |
| BLAIRMORE, Crowsnest Pass General              | 3,263,316         | 368,892               | —                          | 15,695                 | 8,750,000          | —                 | —               | —                | 12,397,903   |
| BONNYVILLE, Health Centre                      | 4,225,365         | 157,232               | —                          | 8,630                  | 147,142            | —                 | —               | —                | 4,538,369    |
| BONNYVILLE, St. Louis                          | 500,356           | 23,149                | —                          | —                      | —                  | —                 | —               | —                | 523,505      |
| BOW ISLAND, Bow Island General                 | 1,356,605         | —                     | 7,919                      | 52,660                 | —                  | —                 | —               | —                | 1,417,184    |
| BOYLE, Boyle General                           | 1,292,042         | 4,952                 | —                          | 25,448                 | —                  | 14,432            | —               | —                | 1,336,874    |
| BRETON, Breton General                         | 1,545,025         | —                     | —                          | 52,295                 | —                  | 23,524            | —               | —                | 1,620,844    |
| BROOKS, Brooks Health Centre                   | 5,061,143         | 46,222                | —                          | 99,491                 | —                  | 47,837            | —               | —                | 5,254,693    |
| CALGARY, Alberta Children's Provincial General | 39,197,749        | 1,883,425             | —                          | 1,617,090              | —                  | —                 | —               | —                | 42,698,264   |
| CALGARY, Calgary General                       | 98,083,805        | 719,135               | —                          | 1,542,235              | 106,803            | 459,579           | —               | —                | 100,911,557  |
| CALGARY, Colonel Belcher                       | 14,203,444        | —                     | —                          | 568,532                | —                  | —                 | —               | —                | 14,771,976   |
| CALGARY, Foothills Provincial General          | 113,362,298       | 11,394,545            | —                          | 2,480,462              | 7,700,000          | 913,848           | —               | —                | 135,851,153  |
| CALGARY, Holy Cross                            | 64,051,643        | 810,473               | —                          | 1,656,288              | 47,000             | 18,216            | —               | —                | 66,593,620   |
| CALGARY, Peter Lougheed General                | —                 | 7,899,244             | —                          | —                      | 30,429,028         | —                 | —               | —                | 38,328,272   |
| CALGARY, Rockyview General                     | 26,306,634        | 1,316,388             | —                          | 76,630                 | 19,845,000         | 116,139           | —               | —                | 47,660,791   |
| CALGARY, Salvation Army Grace                  | 9,757,182         | 85,419                | —                          | 93,208                 | —                  | —                 | —               | —                | 9,935,809    |
| CAMROSE, St. Mary's                            | 7,004,032         | 38,050                | —                          | 302,446                | 636,525            | —                 | —               | —                | 7,981,053    |
| CANMORE, Canmore Municipal                     | 2,563,930         | —                     | —                          | 12,360                 | —                  | —                 | —               | —                | 2,576,290    |
| CARDSTON, Cardston Municipal                   | 4,185,057         | —                     | —                          | 59,129                 | —                  | 596,415           | —               | —                | 4,840,601    |
| CASTOR, Our Lady of the Rosary                 | 1,509,454         | 14,167                | —                          | 38,624                 | —                  | 26,414            | —               | —                | 1,588,659    |
| CEREAL, Cereal Municipal                       | 500,134           | —                     | —                          | 34,549                 | —                  | 9,513             | —               | —                | 577,419      |
| CLARESHOLM, Clareholm General                  | 2,242,048         | —                     | —                          | 49,478                 | —                  | 5,162             | —               | —                | 2,296,688    |



| Institution                                    | Operating Support | Other Program Support | Extra-Ordinary Maintenance | Major Equipment Grants | Capital Fund       |                   | A.H.S.T.F.      |                  | Total       |
|--|-------------------|-----------------------|----------------------------|------------------------|--------------------|-------------------|-----------------|------------------|-------------|
|  |                   |                       |                            |                        | Major Construction | Capital Upgrading | Cancer Research | Capital Projects |             |
| COALDALE, Coaldale Community                   | 1,519,624         | 13,129                | —                          | 43,540                 | 28,625             | 16,132            | —               | —                | 1,621,050   |
|  | 2,831,518         | 531,725               | —                          | 12,631                 | 5,284,896          | —                 | —               | —                | 8,660,770   |
| CONSORT, Consort Municipal                     | 1,441,356         | —                     | 14,749                     | —                      | —                  | —                 | —               | —                | 1,456,105   |
| CORONATION, Coronation Municipal               | 1,619,736         | —                     | —                          | —                      | —                  | —                 | —               | —                | 1,619,736   |
| DAYSLAND, Daysland General                     | 2,096,460         | —                     | 18,000                     | 71,251                 | 24,331             | 10,671            | —               | —                | 2,220,713   |
| DESMARAIS, St. Martin's Health Centre          | 495,268           | —                     | —                          | 1,810                  | —                  | —                 | —               | —                | 497,078     |
| DEVON, Devon Civic                             | 2,258,338         | —                     | 96,072                     | —                      | —                  | —                 | —               | —                | 2,354,410   |
| DIDSBURY, Mountain View Health Care Centre     | 2,764,497         | —                     | —                          | —                      | —                  | —                 | —               | —                | 2,764,497   |
| DRAYTON VALLEY, Drayton Valley General         | 4,185,310         | 2,982                 | 14,741                     | 11,832                 | —                  | —                 | —               | —                | 4,214,865   |
| DRUMHELLER, Drumheller Regional Health Complex | 4,626,530         | 2,902                 | —                          | 113,488                | 12,500             | —                 | —               | —                | 4,755,420   |
| ECKVILLE, Eckville Municipal                   | 1,484,833         | —                     | —                          | 6,087                  | 19,914             | —                 | —               | —                | 1,510,834   |
| EDMONTON, Alberta Hospital                     | 45,115,145        | 1,025,019             | 369,441                    | 416,796                | 366,924            | 1,021,495         | —               | —                | 48,314,820  |
| EDMONTON, Northern Alberta Children's          | 304,573           | —                     | —                          | 94,917                 | 319,545            | —                 | —               | —                | 719,035     |
| EDMONTON, Charles Camsell                      | 29,114,756        | 269,469               | 59,225                     | 750,859                | 21,934             | 226,441           | —               | —                | 30,442,684  |
| EDMONTON, Edmonton General                     | 51,590,006        | 935,303               | 12,761                     | 950,841                | 109,858            | —                 | —               | —                | 53,598,769  |
| EDMONTON, Glenrose Provincial General          | 26,770,733        | 246,114               | —                          | 294,338                | 3,150,215          | —                 | —               | —                | 30,461,400  |
| EDMONTON, Grey Nuns                            | —                 | 6,343,521             | —                          | —                      | 31,616,426         | —                 | —               | —                | 37,959,947  |
| EDMONTON, Misericordia                         | 50,111,931        | 936,887               | 92,350                     | 1,541,070              | 12,626             | 55,294            | —               | —                | 52,750,158  |
| EDMONTON, Royal Alexandra                      | 108,125,912       | 1,230,435             | 697,777                    | 2,435,883              | 287,463            | 1,355,575         | —               | —                | 114,133,045 |
| EDMONTON, University of Alberta                | 164,459,485       | 19,984,415            | 87,297                     | 3,150,440              | 108,327            | 141,718           | —               | 32,012,707       | 219,944,389 |
| EDSON, St. John's                              | 2,654,660         | 20,490                | —                          | 63,950                 | —                  | 24,580            | —               | —                | 2,763,680   |
| ELK POINT, Elk Point Municipal                 | 2,632,195         | —                     | —                          | 52,688                 | 27,693             | 13,370            | —               | —                | 2,725,946   |
| ELNORA, Elnora General                         | 779,185           | —                     | 15,630                     | 1,569                  | —                  | —                 | —               | —                | 796,384     |
| EMPRESS, Empress Municipal                     | 683,863           | —                     | —                          | —                      | —                  | —                 | —               | —                | 683,863     |
| FAIRVIEW, Fairview General                     | 3,270,584         | —                     | —                          | 29,648                 | 27,696             | 63,315            | —               | —                | 3,391,243   |
| FORT MACLEOD, Macleod Municipal                | 2,502,349         | —                     | —                          | —                      | —                  | —                 | —               | —                | 2,502,349   |
| FORT MCMURRAY, Fort McMurray Regional          | 17,419,661        | —                     | —                          | 299,293                | —                  | —                 | —               | —                | 17,718,954  |
| FORT SASKATCHEWAN, Fort Saskatchewan           | 3,284,433         | —                     | 132,898                    | 73,762                 | —                  | 18,340            | —               | —                | 3,509,433   |
| FORT VERMILION, St. Theresa General            | 2,366,289         | —                     | —                          | 1,650                  | —                  | —                 | —               | —                | 2,367,939   |
| FOX CREEK, Fox Creek                           | 789,106           | —                     | —                          | —                      | —                  | —                 | —               | —                | 789,106     |

| Institution  | Operating Support | Other Program Support | Extra-Ordinary Maintenance | Major Equipment Grants | Capital Fund       |                   |                 | A.H.S.T.F.       |            | Total |
|--|-------------------|-----------------------|----------------------------|------------------------|--------------------|-------------------|-----------------|------------------|------------|-------|
|  |                   |                       |                            |                        | Major Construction | Capital Upgrading | Cancer Research | Capital Projects |            |       |
| GALAHAD, Galahad General                           | 1,398,614         | —                     | 127,518                    | 24,657                 | —                  | 485,721           | —               | —                | 2,036,510  |       |
| GLENDON, Glendon Municipal                         | 946,553           | —                     | —                          | —                      | —                  | —                 | —               | —                | 946,553    |       |
| GRANDE CACHE, Grande Cache General                 | 1,198,189         | —                     | —                          | 30,173                 | —                  | 4,924             | —               | —                | 1,233,286  |       |
| GRANDE PRAIRIE, Queen Elizabeth II                 | 26,875,127        | —                     | —                          | 1,372,194              | 700,000            | 38,500            | —               | —                | 28,985,821 |       |
| GRIMSHAW, Grimshaw/Berwyn & District               | 1,984,558         | —                     | —                          | —                      | —                  | —                 | —               | —                | 1,984,558  |       |
| HANNA, Hanna General                               | 2,658,481         | —                     | 15,000                     | 52,482                 | —                  | 42,137            | —               | —                | 2,768,100  |       |
| HARDISTY, Hardisty General                         | 1,573,974         | —                     | —                          | —                      | —                  | —                 | —               | —                | 1,573,974  |       |
| HIGH LEVEL, High Level Community Health Centre     | 2,079,516         | —                     | —                          | 49,696                 | —                  | —                 | —               | —                | 2,129,212  |       |
| HIGH PRAIRIE, High Prairie Regional Health Complex | 4,997,603         | —                     | —                          | 239,999                | —                  | 380,350           | —               | —                | 5,617,952  |       |
| HIGH RIVER, High River General                     | 5,892,318         | —                     | —                          | 23,054                 | —                  | 202,000           | —               | —                | 6,117,372  |       |
| HINTON, Hinton General                             | 3,229,548         | 1,200                 | 2,500                      | 78,381                 | —                  | —                 | —               | —                | 3,311,629  |       |
| HYTHE, Hythe Municipal                             | 962,383           | 29,626                | —                          | 25,390                 | —                  | —                 | —               | —                | 1,017,399  |       |
| INNISFAIL, Innisfail Health Care Centre            | 2,832,655         | —                     | —                          | —                      | 133,526            | —                 | —               | —                | 2,966,181  |       |
| ISLAY, Islay Municipal                             | 735,125           | —                     | —                          | 15,718                 | —                  | 7,809             | —               | —                | 758,652    |       |
| JASPER, Seton General                              | 1,488,871         | 2,982                 | —                          | 53,323                 | —                  | 22,789            | —               | —                | 1,567,965  |       |
| KILLAM, Killam General                             | 1,598,805         | 7,475                 | 69,783                     | 33,589                 | —                  | 126,371           | —               | —                | 1,836,023  |       |
| LAC LA BICHE, Lac La Biche General                 | 5,068,719         | —                     | —                          | 24,248                 | —                  | —                 | —               | —                | 5,092,967  |       |
| LACOMBE, Lacombe General                           | 3,229,786         | —                     | —                          | 13,965                 | 18,022             | —                 | —               | —                | 3,261,773  |       |
| LAMONT, Archer Memorial                            | 2,574,942         | 45,795                | 237,443                    | 39,974                 | —                  | —                 | —               | —                | 2,898,154  |       |
| LEDUC, Leduc General                               | 2,486,142         | 1,299,189             | —                          | 8,825                  | 10,419,916         | —                 | —               | —                | 14,214,072 |       |
| LETHBRIDGE, Lethbridge Regional (General Centre)   | 16,667,803        | 464,088               | —                          | 345,672                | 38,306,778         | —                 | —               | —                | 55,784,341 |       |
| LETHBRIDGE, Lethbridge Regional Lab.               | 4,490,136         | —                     | —                          | 57,445                 | —                  | —                 | —               | —                | 4,547,581  |       |
| LETHBRIDGE, St. Michael's General                  | 15,633,347        | —                     | 92,595                     | 447,994                | —                  | 838,971           | —               | —                | 17,012,907 |       |
| LLOYDMINSTER, Lloydminster *                       | 3,017,304         | —                     | —                          | 25,225                 | 6,100,000          | —                 | —               | —                | 9,142,529  |       |
| MAGRATH, Magrath Municipal                         | 1,785,447         | —                     | 5,000                      | —                      | —                  | —                 | —               | —                | 1,790,447  |       |
| MANNING, Manning Municipal                         | 1,771,430         | —                     | —                          | 10,947                 | 46,326             | —                 | —               | —                | 1,828,703  |       |
| MANNVILLE, Mannville Municipal                     | 1,676,392         | —                     | 37,449                     | 8,793                  | —                  | 49,075            | —               | —                | 1,771,709  |       |
| MAYERTHORPE, Mayerthorpe General                   | 1,770,306         | —                     | —                          | —                      | —                  | —                 | —               | —                | 1,770,306  |       |
| MCLENNAN, Sacred Heart                             | 3,836,389         | 71,065                | —                          | 39,223                 | 11,384,200         | —                 | —               | —                | 15,330,877 |       |

| Institution  | Operating Support | Other Program Support | Extra-Ordinary Maintenance | Major Equipment Grants | Capital Fund       |                   | A.H.S.T.F.      |                  | Total      |
|--|-------------------|-----------------------|----------------------------|------------------------|--------------------|-------------------|-----------------|------------------|------------|
|  |                   |                       |                            |                        | Major Construction | Capital Upgrading | Cancer Research | Capital Projects |            |
| MEDICINE HAT, Medicine Hat and District (General Centre) | 22,640,123        | —                     | —                          | —                      | 3,700,000          | —                 | —               | —                | 26,340,123 |
| MILK RIVER, Border Counties General                      | 1,123,235         | —                     | 5,500                      | 128,524                | —                  | 74,278            | —               | —                | 1,331,537  |
| MUNDARE, Mary Immaculate                                 | 808,844           | 11,242                | —                          | 25,103                 | —                  | —                 | —               | —                | 845,189    |
| MYRNAM, Myrnarn Municipal                                | 1,013,962         | —                     | 32,270                     | 153,735                | —                  | 89,792            | —               | —                | 1,289,759  |
| OLDS, Olds Municipal                                     | 2,761,307         | 163,120               | —                          | —                      | 3,141,529          | —                 | —               | —                | 6,065,956  |
| OYEN, Big Country  | 1,239,531         | —                     | —                          | 8,833                  | —                  | 174,318           | —               | —                | 1,422,682  |
| PEACE RIVER, Peace River Municipal                       | 4,854,146         | —                     | 11,810                     | 62,579                 | —                  | —                 | —               | —                | 4,928,535  |
| PICTURE BUTTE, Picture Butte Municipal                   | 1,176,548         | —                     | 8,500                      | 27,996                 | —                  | 7,636             | —               | —                | 1,220,680  |
| PINCHER CREEK, Pincher Creek Municipal                   | 3,554,526         | —                     | —                          | —                      | —                  | —                 | —               | —                | 3,554,526  |
| PONOKA, Alberta Hospital                                 | 28,775,620        | 12,272                | 159,621                    | 863,346                | 4,740,484          | 287,607           | —               | —                | 34,838,950 |
| PONOKA, Ponoka General                                   | 3,358,289         | 118,895               | —                          | 14,223                 | 2,780,568          | —                 | —               | —                | 6,271,975  |
| PROVOST, Provost Municipal Health Care Centre            | 2,235,001         | —                     | —                          | 45,957                 | —                  | 18,360            | —               | —                | 2,299,318  |
| RAYMOND, Raymond Municipal                               | 1,858,226         | —                     | —                          | 16,985                 | —                  | —                 | —               | —                | 1,875,211  |
| RED DEER, Red Deer General                               | 39,054,098        | 15,265                | —                          | 1,010,189              | —                  | 218,033           | —               | —                | 40,297,585 |
| RED DEER, Red Deer Regional Lab.                         | 5,103,012         | —                     | —                          | 73,876                 | —                  | —                 | —               | —                | 5,176,888  |
| REDWATER, Redwater General                               | 1,976,286         | —                     | —                          | 18,125                 | —                  | 378,657           | —               | —                | 2,373,068  |
| RIMBEY, Rimbey General                                   | 1,493,902         | —                     | —                          | 11,860                 | 10,000             | 786,855           | —               | —                | 2,302,617  |
| ROCKY MOUNTAIN HOUSE, Rocky Mountain House General       | 2,688,967         | 2,976                 | 11,242                     | 89,847                 | —                  | 26,952            | —               | —                | 2,819,984  |
| SLAVE LAKE, Slave Lake General                           | 2,236,362         | —                     | 6,498                      | 86,846                 | 9,993              | —                 | —               | —                | 2,339,699  |
| SMOKY LAKE, George McDougall Memorial                    | 1,749,220         | —                     | —                          | —                      | —                  | —                 | —               | —                | 1,749,220  |
| SPIRIT RIVER, Central Peace General                      | 2,190,352         | —                     | —                          | 24,942                 | 33,171             | —                 | —               | —                | 2,248,465  |
| STETTLE, Stettler General                                | 3,543,118         | 236,103               | 32,833                     | 75,834                 | 5,556,779          | —                 | —               | —                | 9,444,667  |
| STONY PLAIN, Stony Plain Municipal                       | 3,036,615         | —                     | 89,725                     | 219,663                | —                  | —                 | —               | —                | 3,346,003  |
| STRATHMORE, Valley General Hospital                      | 2,306,984         | —                     | —                          | —                      | —                  | 95,254            | —               | —                | 2,402,238  |
| ST. ALBERT, Sturgeon General                             | 9,267,322         | —                     | —                          | 102,818                | 221,532            | —                 | —               | —                | 9,591,672  |
| ST. PAUL, St. Therese General                            | 4,059,386         | 507,284               | —                          | 49,488                 | 3,344,685          | —                 | —               | —                | 7,960,843  |
| SUNDRE, Sundre General                                   | 1,543,545         | —                     | 96,466                     | 46,145                 | —                  | —                 | —               | —                | 1,686,156  |
| SWAN HILLS, Swan Hills General                           | 1,412,546         | —                     | —                          | —                      | —                  | —                 | —               | —                | 1,412,546  |
| TABER, Taber General                                     | 4,038,318         | —                     | —                          | —                      | —                  | —                 | —               | —                | 4,038,318  |
| THREE HILLS, Three Hills Municipal                       | 1,679,072         | —                     | 18,460                     | 668                    | —                  | —                 | —               | —                | 1,698,200  |



**SCHEDULE B cont'd.**

| Institution  | Operating Support | Other Program Support | Extra-Ordinary Maintenance | Major Equipment Grants | Capital Fund       |                   | A.H.S.T.F.      |                  | Total           |
|--|-------------------|-----------------------|----------------------------|------------------------|--------------------|-------------------|-----------------|------------------|-----------------|
|  |                   |                       |                            |                        | Major Construction | Capital Upgrading | Cancer Research | Capital Projects |                 |
| TOFIELD, Tofield Municipal                         | 2,084,237         | 62,161                | —                          | 7,480                  | 2,513,127          | —                 | —               | —                | 4,667,005       |
| TROCHU, St. Mary's                                 | 1,390,335         | 14,706                | —                          | 54,961                 | —                  | 20,900            | —               | —                | 1,480,902       |
| TWO HILLS, Two Hills Municipal                     | 2,636,834         | —                     | —                          | —                      | —                  | —                 | —               | —                | 2,636,834       |
| VALLEYVIEW, Valleyview Health Centre               | 2,509,714         | —                     | —                          | 64,046                 | 29,751             | 18,763            | —               | —                | 2,622,274       |
| VEGREVILLE, St. Joseph's General                   | 4,240,784         | 35,110                | —                          | 130,034                | 132,087            | —                 | —               | —                | 4,538,015       |
| VERMILION, Vermilion Health Care Complex           | 3,673,379         | 6,836                 | —                          | 57,033                 | 14,700             | —                 | —               | —                | 3,751,948       |
| VIKING, Viking General                             | 2,436,712         | —                     | —                          | 16,875                 | —                  | —                 | —               | —                | 2,453,587       |
| VILNA, Our Lady's                                  | 1,332,262         | —                     | —                          | —                      | —                  | —                 | —               | —                | 1,332,262       |
| VULCAN, Vulcan General                             | 1,797,768         | —                     | —                          | 13,205                 | —                  | —                 | —               | —                | 1,810,973       |
| WABASCA, Wabasca - Desmarais Community             | —                 | —                     | —                          | —                      | 3,544              | —                 | —               | —                | 3,544           |
| WAINWRIGHT, Wainwright & Dist. Health Care Complex | 2,901,908         | 3,700                 | —                          | 313,095                | —                  | —                 | —               | —                | 3,218,703       |
| WESTLOCK, Immaculata                               | 4,029,430         | 37,212                | —                          | 49,902                 | 44,155             | 183,784           | —               | —                | 4,344,483       |
| WETASKIWIN, Wetaskiwin General                     | 9,932,694         | 279,186               | 24,671                     | 178,176                | 447,071            | 3,767             | —               | —                | 10,865,565      |
| WHITECOURT, Whitecourt General                     | 2,046,300         | —                     | —                          | 61,523                 | —                  | 21,321            | —               | —                | 2,129,144       |
| WILLINGDON, Mary Immaculate                        | 1,170,800         | 8,152                 | —                          | 32,986                 | —                  | 24,215            | —               | —                | 1,236,153       |
| Metro-Edmonton Hospital District #106              | 395,688           | —                     | —                          | —                      | —                  | —                 | —               | —                | 395,688         |
| Alberta Cancer Board**                             | 37,515,001        | 4,709,075             | 25,882                     | 1,896,472              | 208,468            | 49,585            | 4,805,568       | —                | 49,210,051      |
| TOTAL  | \$1,322,351,824   | \$64,489,365          | \$2,830,887                | \$28,492,840           | \$214,625,317      | \$9,994,263       | \$4,805,568     | \$32,012,707     | \$1,679,602,771 |

\* Expenditure to an out-of-province hospital for Alberta residents utilizing the facility.

\*\* Includes funding for: Tom Baker Cancer Centre, Calgary; Cross Cancer Institute, Edmonton; Lethbridge Cancer Clinic and peripheral cancer clinics in Grande Prairie, Medicine Hat, Peace River, and Red Deer.

# **DISTRIBUTION OF TOTAL EXPENDITURE BY AUXILIARY HOSPITAL** for the year ended March 31, 1987

| Institution   | Operating Support | Other Program Support | Extra-Ordinary Maintenance | Major Equipment Grants | Capital Fund       |                   | Total      |
|---|-------------------|-----------------------|----------------------------|------------------------|--------------------|-------------------|------------|
|   |                   |                       |                            |                        | Major Construction | Capital Upgrading |            |
| ATHABASCA, Athabasca                                    | \$ 877,329        | \$ —                  | \$ —                       | \$ —                   | \$ —               | \$ —              | \$ 877,329 |
| BARRHEAD, Dr. W.R. Keir Care Centre                     | 1,110,671         | —                     | —                          | —                      | —                  | —                 | 1,110,671  |
| BLAIRMORE, Crowsnest Pass General                       | —                 | 81,202                | —                          | —                      | —                  | —                 | 81,202     |
| BLACK DIAMOND, Oilfields Auxiliary                      | 875,619           | —                     | —                          | —                      | —                  | —                 | 875,619    |
| BONNYVILLE, Bonnyville Health Centre (Auxiliary Centre) | 940,053           | —                     | —                          | —                      | —                  | —                 | 940,053    |
| BOW ISLAND, Bow Island                                  | 694,132           | —                     | —                          | 2,100                  | —                  | —                 | 696,232    |
| BROOKS, Brooks  | 897,075           | —                     | —                          | 3,775                  | —                  | —                 | 900,850    |
| CALGARY, Bethany  | 13,932,109        | 801,273               | 188,614                    | 95,232                 | —                  | 14,453            | 15,031,681 |
| CALGARY, Colonel Belcher                                | 5,505,194         | —                     | —                          | 15,435                 | —                  | —                 | 5,520,629  |
| CALGARY, A.H. & N.H. District #7*                       | 14,950,561        | 4,808                 | 155,500                    | 73,657                 | —                  | 146,202           | 15,330,728 |
| CALGARY, Dr. Vernon Fanning Extended Care               | 11,125,095        | 362,322               | —                          | 100,595                | —                  | 1,537,445         | 13,125,457 |
| CALGARY, Foothills                                      | 6,838,219         | —                     | —                          | 29,305                 | —                  | —                 | 6,867,524  |
| CAMROSE, Bethany  | 1,472,151         | 11,432                | —                          | 18,140                 | 12,638             | —                 | 1,514,361  |
| CANMORE, Canmore  | 856,478           | —                     | —                          | —                      | —                  | —                 | 856,478    |
| CARMANGAY, Little Bow                                   | 572,536           | —                     | —                          | 23,559                 | —                  | 44,269            | 640,364    |
| CARDSTON, Cardston                                      | 1,015,442         | —                     | —                          | 3,570                  | —                  | —                 | 1,019,012  |
| CLARESHOLM, Willow Creek-Clareholm                      | 1,586,270         | —                     | 1,877                      | 17,472                 | 1,553,090          | —                 | 3,158,709  |
| CORONATION, Coronation Paintearth                       | 828,226           | —                     | —                          | 3,912                  | —                  | —                 | 832,138    |
| DIDSBURY, Mountain View Health Care Centre              | 1,653,360         | —                     | 15,100                     | 16,302                 | —                  | —                 | 1,684,762  |
| DRAYTON VALLEY, Drayton Valley                          | 1,082,817         | —                     | —                          | —                      | —                  | —                 | 1,082,817  |
| DRUMHELLER, Regional Health Complex                     | 993,258           | —                     | —                          | 3,150                  | —                  | —                 | 996,408    |
| EDMONTON, Allen Gray                                    | 1,665,592         | 7,632                 | 7,747                      | 42,263                 | —                  | 16,092            | 1,739,326  |
| EDMONTON, Dickensfield Extended Care Centre             | 7,961,358         | 157,548               | —                          | 21,000                 | —                  | —                 | 8,139,906  |
| EDMONTON, Good Samaritan                                | 6,042,987         | 325,523               | —                          | 20,999                 | 9,027,840          | —                 | 15,417,349 |
| EDMONTON, Mewburn Veterans Centre                       | 3,918,617         | —                     | —                          | 15,750                 | —                  | —                 | 3,934,367  |
| EDMONTON, Millwoods Shepherd's Care Centre              | 2,387,109         | —                     | —                          | —                      | 13,415             | —                 | 2,400,524  |
| EDMONTON & RURAL A.H. & N.H. District #24**             | 18,931,676        | 134,806               | 38,773                     | 127,045                | —                  | 111,342           | 19,343,642 |
| EDMONTON, St. Joseph's                                  | 6,129,670         | 51,756                | 17,812                     | 34,790                 | —                  | 95,856            | 6,329,884  |
| EDMONTON, St. Michael's                                 | 2,411,253         | —                     | —                          | —                      | 10,406             | —                 | 2,421,659  |
| EDMONTON, University of Alberta, (Aberhart Centre)      | 1,806,560         | —                     | —                          | 4,200                  | —                  | —                 | 1,810,760  |

| Institution   | Operating Support    | Other Program Support | Extra-Ordinary Maintenance | Major Equipment Grants | Capital Fund        |                    | Total                |
|---|----------------------|-----------------------|----------------------------|------------------------|---------------------|--------------------|----------------------|
|   |                      |                       |                            |                        | Major Construction  | Capital Upgrading  |                      |
| EDMONTON, Youville Geriatric Services                     | 15,639,568           | —                     | —                          | 20,370                 | —                   | —                  | 15,659,938           |
| GRANDE PRAIRIE, Queen Elizabeth II                        | 3,578,037            | 761,855               | —                          | 2,053                  | —                   | —                  | 4,341,945            |
| HIGH RIVER, High River                                    | 1,151,179            | 11,460                | —                          | —                      | —                   | —                  | 1,162,639            |
| INNISFAIL, Innisfail Health Care Centre (Aux.)            | 1,354,209            | —                     | —                          | —                      | —                   | —                  | 1,354,209            |
| ISLAY, Islay  | 669,970              | —                     | —                          | 2,095                  | —                   | —                  | 672,065              |
| KILLAM, Flagstaff   | 1,568,787            | —                     | —                          | 5,250                  | —                   | 1,720              | 1,575,757            |
| LAC LA BICHE, Lac La Biche                                | 998,231              | —                     | —                          | —                      | —                   | —                  | 998,231              |
| LACOMBE, Lacombe  | 941,306              | —                     | —                          | —                      | —                   | —                  | 941,306              |
| LAMONT, Archer Memorial                                   | 529,266              | —                     | —                          | 2,520                  | —                   | 11,737             | 543,523              |
| LAMONT, Lamont  | 1,614,910            | —                     | —                          | 26,645                 | 37,852              | 7,142              | 1,773,546            |
| LETHBRIDGE, Lethbridge Regional (Rehab. Centre)           | 3,621,281            | —                     | 86,997                     | 18,840                 | —                   | —                  | 3,640,121            |
| LLOYDMINSTER, Lloydminster                                | 1,204,012            | —                     | —                          | 5,250                  | 52,063              | 5,724              | 1,267,049            |
| MEDICINE HAT, Medicine Hat & District                     | 4,538,083            | —                     | —                          | 10,846                 | —                   | —                  | 4,548,929            |
| MUNDARE, Mundare  | 642,747              | —                     | —                          | 2,100                  | —                   | 1,720              | 646,567              |
| OLDS, Olds General (Auxiliary)                            | 512,532              | 132,000               | —                          | —                      | —                   | —                  | 644,532              |
| OYEN, Big Country (Auxiliary)                             | 1,064,398            | —                     | —                          | —                      | —                   | —                  | 1,064,398            |
| PEACE RIVER, Peace River - Fairview                       | 1,561,021            | —                     | —                          | 5,250                  | —                   | —                  | 1,566,271            |
| PINCHER CREEK, Pincher Creek                              | 732,146              | —                     | —                          | 3,665                  | —                   | —                  | 735,811              |
| RADWAY, Radway Health Care Centre                         | 973,202              | —                     | 2,503                      | 2,100                  | —                   | 15,622             | 993,427              |
| RED DEER, Dr. Richard Parsons                             | 3,936,675            | —                     | —                          | 10,500                 | —                   | 8,094              | 3,955,269            |
| RIMBEY, RimbeY  | 1,595,181            | —                     | —                          | —                      | —                   | —                  | 1,595,181            |
| ROCKY MOUNTAIN HOUSE, Rocky Mountain House                | 1,026,210            | —                     | —                          | 37,841                 | —                   | 1,085              | 1,065,136            |
| SMOKY LAKE, George McDougall Memorial (Auxiliary)         | 789,127              | —                     | —                          | —                      | —                   | —                  | 789,127              |
| STETTLE, Dr. A.E. Kennedy                                 | 1,751,714            | 226,963               | —                          | 5,250                  | —                   | —                  | 1,983,927            |
| ST. PAUL, St. Therese General                             | —                    | 242,888               | —                          | —                      | —                   | —                  | 242,888              |
| TABER, Taber and District Health Care Complex             | 793,991              | —                     | —                          | 12,359                 | —                   | —                  | 806,350              |
| THREE HILLS, Three Hills Health Care Centre (Aux. Centre) | 893,608              | —                     | —                          | —                      | —                   | 18,503             | 912,111              |
| TWO HILLS, Two Hills Health Care Centre (Auxiliary)       | 729,661              | —                     | —                          | —                      | —                   | —                  | 729,661              |
| VEGREVILLE, Vegreville                                    | 1,544,291            | —                     | —                          | 10,719                 | —                   | 13,220             | 1,568,230            |
| WAINWRIGHT, Wainwright and District Health Care Complex   | 2,436,315            | —                     | —                          | —                      | —                   | —                  | 2,436,315            |
| WESTLOCK, Thornhill-Westlock                              | 2,051,560            | —                     | —                          | 13,381                 | 550                 | 64,200             | 2,129,691            |
| WETASKIWIN, Wetaskiwin                                    | 1,693,368            | —                     | —                          | 9,490                  | —                   | —                  | 1,702,858            |
| WHITELAW, Hotel Dieu Of St. Joseph                        | 1,055,560            | —                     | —                          | 3,675                  | —                   | 23,537             | 1,082,772            |
| <b>Total</b>  | <b>\$182,253,563</b> | <b>\$3,313,468</b>    | <b>\$514,923</b>           | <b>\$882,450</b>       | <b>\$10,707,854</b> | <b>\$2,137,963</b> | <b>\$199,810,221</b> |

\* CALGARY, A.H. & N.H. District #7 includes:

- Cross Bow
- Glenmore Park
- Sarcee

\*\* EDMONTON & RURAL, A.H. & N.H. District #24 includes:

- Grandview Extended Care Centre
- Lynnwood Extended Care Centre
- Norwood Extended Care Centre

**DISTRIBUTION OF TOTAL EXPENDITURE BY NURSING HOME**  
for the year ended March 31, 1987

| Nursing Home   | Per Diem Support | Other Program Support | Extraordinary Maintenance | Major Equipment Grants | Capital Fund       |                   | Total      |
|--|------------------|-----------------------|---------------------------|------------------------|--------------------|-------------------|------------|
|  |                  |                       |                           |                        | Major Construction | Capital Upgrading |            |
| ATHABASCA, Extendicare                                     | \$ 753,078       | \$ 96,813             | \$ —                      | \$ 5,295               | \$ —               | \$ —              | \$ 855,186 |
| BARRHEAD, Barrhead   | 1,103,097        | 146,854               | —                         | —                      | —                  | —                 | 1,249,951  |
| BLAIRMORE, Crowsnest Pass                                  | 928,082          | 181,011               | —                         | —                      | —                  | —                 | 1,109,093  |
| BONNYVILLE, Extendicare                                    | 716,592          | 104,455               | —                         | 4,611                  | —                  | —                 | 825,658    |
| BROOKS, Health Centre                                      | 719,399          | 94,690                | 89,940                    | 19,633                 | —                  | 29,919            | 953,581    |
| CALGARY, Bethany Care Centre                               | 1,095,555        | 152,158               | —                         | 8,845                  | —                  | —                 | 1,256,558  |
| CALGARY, Beverly   | 2,555,632        | 206,849               | —                         | 7,813                  | —                  | —                 | 2,770,294  |
| CALGARY, Bow-Crest   | 2,118,633        | 202,038               | —                         | 4,380                  | —                  | —                 | 2,325,051  |
| CALGARY, Bow View  | 2,177,168        | 179,526               | —                         | —                      | —                  | —                 | 2,356,694  |
| CALGARY, Brentwood   | 1,683,133        | 149,408               | —                         | 18,000                 | —                  | —                 | 1,850,541  |
| CALGARY, Cedars Villa                                      | 3,460,866        | 234,129               | —                         | 21,488                 | —                  | —                 | 3,716,483  |
| CALGARY, Central Park Lodge                                | 1,725,776        | 128,501               | —                         | 4,855                  | —                  | —                 | 1,859,132  |
| CALGARY, Chinook   | 1,935,868        | 144,381               | —                         | 20,222                 | —                  | —                 | 2,100,471  |
| CALGARY, Extendicare                                       | 1,302,394        | 108,651               | —                         | 13,122                 | —                  | —                 | 1,424,167  |
| CALGARY, Forest Grove Care Centre                          | 3,162,406        | 217,209               | —                         | 20,300                 | —                  | —                 | 3,399,915  |
| CALGARY, George Boyack                                     | 3,182,937        | 522,063               | —                         | 41,356                 | —                  | 96,691            | 3,843,047  |
| CALGARY, Glamorgan   | 774,907          | 110,670               | —                         | —                      | —                  | —                 | 885,577    |
| CALGARY, Mayfair   | 1,995,769        | 171,093               | —                         | —                      | —                  | —                 | 2,166,862  |
| CALGARY, Sarcee  | 1,092,013        | 151,484               | —                         | 30,993                 | —                  | 1,417             | 1,275,907  |
| CALGARY, Scottish  | 682,206          | 85,028                | —                         | 6,202                  | —                  | —                 | 773,436    |
| CALGARY, Southwood   | 1,692,246        | 133,818               | —                         | 13,955                 | —                  | —                 | 1,840,019  |
| CAMROSE, Bethany   | 1,455,210        | 116,191               | —                         | 12,391                 | —                  | —                 | 1,583,792  |
| CARDSTON, Grandview  | 608,210          | 75,088                | 2,481                     | 1,933                  | —                  | —                 | 687,712    |
| CORONATION, Coronation-Pointearth                          | 502,815          | 74,218                | —                         | 4,532                  | —                  | —                 | 581,565    |
| DIDSBURY, Mountain View Health Care Centre                 | 608,925          | 88,055                | —                         | 10,000                 | —                  | —                 | 706,980    |
| DRAYTON VALLEY, Drayton Valley and District Health Complex | 306,418          | 60,661                | —                         | 3,000                  | —                  | —                 | 370,079    |
| DRUMHELLER, Regional Health Complex                        | 1,160,717        | 123,510               | —                         | 23,361                 | —                  | —                 | 1,307,588  |
| EDMONTON, Central Park Lodge                               | 1,867,772        | 164,925               | —                         | 8,256                  | —                  | —                 | 2,040,953  |



**SCHEDULE D cont'd.**

| Nursing Home                                | Per Diem Support | Other Program Support | Extraordinary Maintenance | Major Equipment Grants | Capital Fund       |                   | Total     |
|---|------------------|-----------------------|---------------------------|------------------------|--------------------|-------------------|-----------|
|   |                  |                       |                           |                        | Major Construction | Capital Upgrading |           |
| EDMONTON, Dickensfield Extended Care Centre | 1,407,188        | 140,099               | —                         | 14,989                 | —                  | —                 | 1,562,276 |
| EDMONTON, Dr. Angus McGugan Pavilion        | 3,193,562        | 441,650               | —                         | 50,082                 | —                  | 3,000             | 3,688,294 |
| EDMONTON, Extendicare North                 | 1,679,633        | 170,586               | —                         | 18,381                 | —                  | —                 | 1,868,600 |
| EDMONTON, Extendicare South                 | 1,370,755        | 145,481               | —                         | 78,874                 | —                  | —                 | 1,595,110 |
| EDMONTON, Good Samaritan Mount Pleasant     | 2,577,790        | 255,121               | —                         | 42,157                 | —                  | —                 | 2,875,068 |
| EDMONTON, Good Samaritan Southgate          | 3,171,256        | 287,630               | —                         | 46,942                 | —                  | —                 | 3,505,828 |
| EDMONTON, Hardisty                          | 3,076,684        | 279,357               | —                         | 12,330                 | —                  | —                 | 3,368,371 |
| EDMONTON, Jasper Place Central Park Lodge   | 1,455,736        | 114,145               | —                         | —                      | —                  | —                 | 1,569,881 |
| EDMONTON, Jubilee Lodge                     | 1,806,091        | 132,339               | —                         | 19,709                 | —                  | —                 | 1,958,139 |
| EDMONTON, Millwoods Shepherd's Care Centre  | 1,680,648        | 130,188               | —                         | 6,615                  | —                  | —                 | 1,817,451 |
| EDMONTON, Roger Parker Pavilion             | 2,083,511        | 201,602               | —                         | 18,211                 | —                  | —                 | 2,303,324 |
| EDMONTON, St. Michael's                     | 1,701,802        | 148,844               | —                         | 3,532                  | —                  | —                 | 1,854,178 |
| EDMONTON, Venta                             | 955,356          | 138,575               | —                         | 5,901                  | —                  | —                 | 1,099,832 |
| EDSON, Edson                                | 733,884          | 89,089                | —                         | 4,920                  | —                  | —                 | 827,893   |
| FAIRVIEW, Fairview                          | 601,443          | 85,938                | —                         | 5,460                  | —                  | —                 | 692,841   |
| FORT MACLEOD, Extendicare                   | 617,784          | 84,499                | —                         | 4,707                  | —                  | —                 | 706,990   |
| FORT SASKATCHEWAN, Rivercrest Lodge         | 1,005,643        | 122,508               | —                         | 11,362                 | —                  | —                 | 1,139,513 |
| GRANDE PRAIRIE, Central Park Lodge          | 1,101,180        | 129,168               | —                         | —                      | —                  | —                 | 1,230,348 |
| GRANDE PRAIRIE, Queen Elizabeth II          | 706,524          | 101,310               | —                         | —                      | —                  | —                 | 807,834   |
| HANNA, Paliser                              | 721,002          | 78,200                | —                         | 12,500                 | —                  | —                 | 811,702   |
| HIGH PRAIRIE, J.B. Wood                     | 618,433          | 96,394                | —                         | 6,227                  | —                  | —                 | 721,054   |
| HIGH RIVER, High River                      | 680,733          | 92,835                | —                         | 11,518                 | —                  | —                 | 785,086   |
| HYTHE, Hythe                                | 307,986          | 70,824                | —                         | 5,071                  | —                  | —                 | 383,881   |
| LACOMBE, Lacombe                            | 733,702          | 103,038               | —                         | 12,500                 | —                  | —                 | 849,240   |
| LAMONT, Lamont                              | 473,446          | 71,273                | —                         | 2,472                  | —                  | —                 | 547,191   |
| LEDUC, Extendicare                          | 1,158,605        | 124,391               | —                         | 4,884                  | —                  | —                 | 1,287,880 |
| LEDUC, Salem Manor                          | 1,723,734        | 138,438               | —                         | 12,218                 | —                  | —                 | 1,874,390 |
| LETHBRIDGE, Edith Cavell                    | 1,445,766        | 62,731                | —                         | 5,228                  | —                  | —                 | 1,513,725 |
| LETHBRIDGE, Extendicare                     | 1,685,062        | 169,851               | —                         | 5,555                  | —                  | —                 | 1,860,468 |

| Nursing Home                                  | Per Diem Support | Other Program Support | Extraordinary Maintenance | Major Equipment Grants | Capital Fund       |                   | Total         |
|---|------------------|-----------------------|---------------------------|------------------------|--------------------|-------------------|---------------|
|   |                  |                       |                           |                        | Major Construction | Capital Upgrading |               |
| LETHBRIDGE, Southland                         | 2,143,035        | 147,135               | —                         | 45,019                 | —                  | —                 | 2,335,189     |
| LINDEN, Linden                                | 551,147          | 60,930                | —                         | —                      | —                  | —                 | 612,077       |
| LLOYDMINSTER, Dr. Cooke                       | 1,039,515        | 137,398               | —                         | 40,674                 | —                  | —                 | 1,217,587     |
| MAYERTHORPE, Extencicare                      | 744,766          | 75,616                | —                         | 7,057                  | —                  | —                 | 827,439       |
| MCLENNAN, Our Lady of the Lake                | 720,249          | 77,046                | —                         | 7,200                  | —                  | —                 | 804,495       |
| MEDICINE HAT, Central Park Lodge              | 1,848,944        | 119,746               | —                         | 4,082                  | —                  | —                 | 1,972,772     |
| MEDICINE HAT, Sunnyside                       | 1,453,006        | 137,210               | —                         | 13,269                 | —                  | —                 | 1,603,485     |
| MIDNAPORE, Father Lacombe                     | 1,411,865        | 146,735               | —                         | 3,262                  | —                  | —                 | 1,561,862     |
| OLDS, Olds                                    | 86,129           | 138,299               | —                         | —                      | —                  | —                 | 224,428       |
| PEACE RIVER, Sutherland                       | 1,078,726        | 110,085               | —                         | 2,073                  | —                  | —                 | 1,190,884     |
| PONOKA, Northcott Lodge                       | 1,012,731        | 147,027               | —                         | 11,298                 | —                  | —                 | 1,171,056     |
| PROVOST, Provost Municipal Health Care Centre | 736,778          | 98,135                | —                         | 19,153                 | —                  | —                 | 854,066       |
| RED DEER, Red Deer                            | 1,688,860        | 123,444               | —                         | 16,250                 | —                  | —                 | 1,828,554     |
| RED DEER, Valley Park Manor                   | 1,424,908        | 139,296               | —                         | 28,964                 | —                  | —                 | 1,593,168     |
| RED DEER, West Park                           | 1,027,783        | 149,565               | —                         | 9,022                  | —                  | —                 | 1,186,370     |
| ROCKY MOUNTAIN HOUSE, Rocky Mountain House    | —                | —                     | —                         | —                      | 33,401             | —                 | 33,401        |
| ST. ALBERT, Youville                          | 2,294,169        | 201,013               | —                         | 31,959                 | —                  | —                 | 2,527,141     |
| ST. PAUL, Extencicare                         | 1,026,906        | 151,827               | —                         | 4,566                  | —                  | —                 | 1,183,299     |
| SHERWOOD PARK, Sherwood Park                  | 1,442,335        | 108,112               | —                         | 9,707                  | —                  | —                 | 1,560,154     |
| SMOKY LAKE, Smoky Lake                        | 492,467          | 64,237                | 49,576                    | 13,529                 | —                  | —                 | 619,809       |
| STETTLE, Stettler                             | 747,754          | 100,393               | 87,000                    | 19,151                 | —                  | —                 | 954,298       |
| STONY PLAIN, Good Samaritan                   | 1,323,612        | 144,184               | —                         | 13,500                 | —                  | —                 | 1,481,296     |
| STRATHMORE, Valley General Hospital           | 347,800          | 45,527                | —                         | 2,790                  | —                  | —                 | 396,117       |
| TABER, Taber and District Health Care Complex | 580,229          | 88,303                | —                         | —                      | —                  | —                 | 668,532       |
| TROCHU, St. Mary's                            | 395,176          | 60,040                | —                         | —                      | —                  | —                 | 455,216       |
| TWO HILLS, Two Hills                          | 609,313          | 80,723                | —                         | 1,066                  | —                  | —                 | 691,102       |
| VEGREVILLE, Vegreville                        | 570,605          | 92,747                | —                         | 11,305                 | 30,339             | —                 | 704,996       |
| VERMILION, Vermilion Health Care Complex      | 729,674          | 85,298                | —                         | 16,287                 | —                  | —                 | 831,259       |
| VIKING, Extencicare                           | 909,054          | 115,175               | —                         | 12,380                 | —                  | —                 | 1,036,609     |
| VULCAN, Extencicare                           | 560,960          | 68,187                | —                         | 9,540                  | —                  | —                 | 638,687       |
| WESTLOCK, Westlock                            | 767,002          | 113,879               | —                         | 20,819                 | —                  | —                 | 901,700       |
| WETASKIWIN, Wetaskiwin                        | 723,333          | 83,251                | 4,968                     | —                      | —                  | —                 | 811,552       |
| BONNYVILLE, A.H. & N.H. District #88          | —                | —                     | —                         | —                      | —                  | —                 | —             |
| LAC ST ANNE-Whitecourt District #27           | —                | 2,500                 | —                         | —                      | —                  | —                 | 2,500         |
| Total   | \$112,331,594    | \$11,842,644          | \$233,965                 | \$1,100,810            | \$63,740           | \$131,027         | \$125,703,780 |

**SCHEDULE E****DISTRIBUTION OF TOTAL EXPENDITURE BY OTHER FACILITIES  
for the year ended March 31, 1987**

| <b>Other Facilities</b>                        | <b>Operating<br/>Support</b> | <b>Total</b> |
|--|------------------------------|--------------|
| CARDSTON, Blood Indian Hospital                | \$ 212,432                   | \$ 212,432   |
| CHATEH, Hay Lake Nursing Station               | 207,575                      | 207,575      |
| FORT CHIPEWYAN, Fort Chipewyan Nursing Station | 149,822                      | 149,822      |
| FOX LAKE, Fox Lake Nursing Station             | 64,260                       | 64,260       |
| GLEICHEN, Blackfoot Indian Hospital            | 450,523                      | 450,523      |
| MEDLEY, Canadian Forces Hospital               | 786,702                      | 786,702      |
| Total  | \$1,871,314                  | \$1,871,314  |

**HOSPITALS AND MEDICAL CARE  
GENERAL REVENUE FUND  
STATEMENT OF EXPENDITURE BY PROGRAM AND SUB-PROGRAM  
for the year ended March 31, 1987**

| Program<br>Sub-Program                               | Funds Provided  |                     |                |  | Total<br>Authorized | Expended        | Unexpended<br>(Over Expended) |
|--|-----------------|---------------------|----------------|--|---------------------|-----------------|-------------------------------|
|  | Estimates       | Special<br>Warrants | Transfers      |  |                     |                 |                               |
| Departmental Support Services                        | \$ 43,864,814   | \$ —                | \$ —           |  | \$ 43,864,814       | \$ 40,821,954   | \$ 3,042,860                  |
| Health Care Insurance                                | 501,054,000     | 17,900,000          | —              |  | 518,954,000         | 506,544,762     | 12,409,238                    |
| Financial Assistance for Active Care                 |                 |                     |                |  |                     |                 |                               |
| Program Support                                      | 136,990,815     | —                   | (49,145,721)   |  | 87,845,094          | 85,125,329      | 2,719,765                     |
| Major Medical Referral and Research<br>Centres       | 255,976,657     | —                   | 21,894,065     |  | 277,870,722         | 277,821,793     | 48,939                        |
| Major Urban Medical and Referral Centres             | 425,359,153     | —                   | 16,714,364     |  | 442,073,517         | 441,983,819     | 89,698                        |
| Other Referral Centres                               | 147,901,035     | —                   | 16,046         |  | 147,917,081         | 147,883,307     | 33,774                        |
| Specialized Active Care                              | 178,942,691     | —                   | 8,505,706      |  | 187,448,397         | 187,436,003     | 12,394                        |
| Community-Based Hospital Facilities                  | 149,028,272     | —                   | 661,130        |  | 149,689,402         | 149,645,620     | 43,782                        |
| Rural Community-Based Hospital Facilities            | 114,735,225     | —                   | 2,854,410      |  | 117,589,635         | 117,581,292     | 8,343                         |
| Capital Support                                      | 41,417,482      | —                   | (1,500,000)    |  | 39,917,482          | 39,261,775      | 655,707                       |
|  | 1,450,351,330   | —                   | —              |  | 1,450,351,330       | 1,446,738,928   | 3,612,402                     |
| Financial Assistance for Long-Term Chronic<br>Care   |                 |                     |                |  |                     |                 |                               |
| Program Support                                      | 14,954,467      | —                   | (7,346,005)    |  | 7,608,462           | 3,828,391       | 3,780,071                     |
| Long-Term Chronic Care                               | 181,759,189     | —                   | 7,270,364      |  | 189,029,553         | 182,253,563     | 6,775,990                     |
| Contracted Long-Term Chronic Care                    | 1,891,048       | —                   | 75,641         |  | 1,966,689           | 1,871,314       | 95,375                        |
| Capital Support                                      | 1,439,430       | —                   | —              |  | 1,439,430           | 1,402,185       | 37,245                        |
|  | 200,044,134     | —                   | —              |  | 200,044,134         | 189,355,453     | 10,688,681                    |
| Financial Assistance for Supervised Personal<br>Care |                 |                     |                |  |                     |                 |                               |
| Program Support                                      | \$ 23,081,657   | \$ —                | \$ (2,200,000) |  | \$ 20,881,657       | \$ 12,076,609   | \$ 8,805,048                  |
| District Nursing Homes                               | 38,324,926      | —                   | —              |  | 38,324,926          | 37,988,185      | 336,741                       |
| Private Nursing Homes                                | 51,035,093      | —                   | 1,400,000      |  | 52,435,093          | 52,066,103      | 368,990                       |
| Voluntary Nursing Homes                              | 21,682,447      | —                   | 800,000        |  | 22,482,447          | 22,277,305      | 205,142                       |
| Capital Support                                      | 1,146,400       | —                   | —              |  | 1,146,400           | 1,115,734       | 30,666                        |
|  | 135,270,523     | —                   | —              |  | 135,270,523         | 125,523,936     | 9,746,587                     |
| TOTAL 1987   | \$2,330,584,801 | \$17,900,000        | \$ —           |  | \$2,348,484,801     | \$2,308,985,033 | \$39,499,768                  |



**HOSPITALS AND MEDICAL CARE  
GENERAL REVENUE FUND  
STATEMENT OF REVENUE  
for the year ended March 31, 1987**

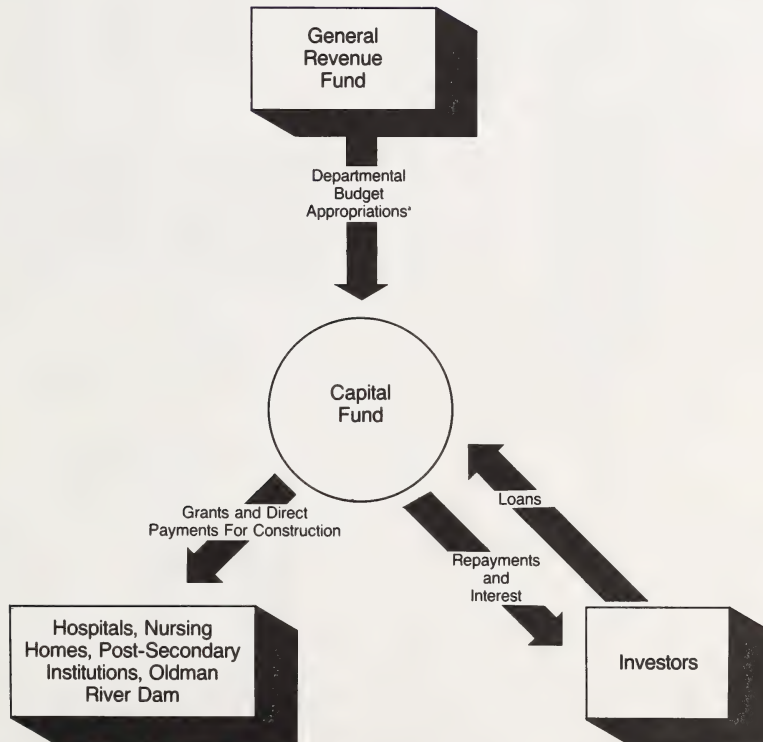
|   | <u>1987</u>                 |
|---|-----------------------------|
| <b>Payments from Government of Canada:</b>        |                             |
| Hospital Insurance                                | \$349,344,496               |
| Recovery of penalties under the Canada Health Act | 28,782,000                  |
| Other   | <u>1,840,686</u>            |
|   | <u>379,967,182</u>          |
| <b>Other Revenue:</b>                             |                             |
| Refunds of expenditure:                           |                             |
| Previous year's refunds                           | 8,519,868                   |
| Third party liability                             | 4,183,645                   |
| Miscellaneous:                                    |                             |
| Workers' Compensation Board Administration fees   | 180,000                     |
| Other   | <u>72,206</u>               |
|   | <u>12,955,719</u>           |
| <b>Total Revenue</b>                              | <u><u>\$392,922,901</u></u> |

## ALBERTA CAPITAL FUND Funding of Capital Construction

The Capital Fund was established in 1986/87 to enable the Province to borrow for the construction of major public facilities and pay for the costs of providing the new facilities over a period of years commensurate with the useful life of the assets. The Fund borrows the sums necessary to finance construction projects and is reimbursed through debt repayment grants appropriated from the General Revenue Fund. The accompanying chart shows the flow of funds through the Capital Fund.

Bill 30 of the Legislative Assembly of Alberta established the Capital Fund by an amendment to the Financial Administration Act. Expenditures from the Capital Fund are approved by way of a Capital Fund Appropriation Act 1987 which allows a normal budget review by the Legislative Assembly. Legislation also allows Special Warrants on the Capital Fund.

### How the Capital Fund Works



\*Equal to:  
- payments from program departments to fund projects over their useful lives, plus  
- a statutory appropriation from Treasury to pay interest and other costs of debt.

**ALBERTA CAPITAL FUND  
HOSPITALS AND MEDICAL CARE  
EXPENDITURE BY PROGRAM AND SUB-PROGRAM  
for the year ended March 31, 1987**

| Program<br>Sub-Program   | Funds Provided     |             |  | Total<br>Authorized | Expended           | Unexpended<br>(Over Expended) |
|--|--------------------|-------------|--|---------------------|--------------------|-------------------------------|
|  | Estimates          | Transfers   |  |                     |                    |                               |
| Construction of Hospitals<br>and Nursing Homes                   |                    |             |  |                     |                    |                               |
| Minor Construction   | \$ 19,260,000      | \$ —        |  | \$ 19,260,000       | \$ 12,263,253      | \$ 6,996,747                  |
| Major Medical Referral and Research Centres                      | 6,015,000          | 2,810,000   |  | 8,825,000           | 7,808,327          | 1,016,673                     |
| Major Urban Medical and Referral Centres                         | 103,805,000        | —           |  | 103,805,000         | 82,476,137         | 21,328,863                    |
| Other Referral Centres   | 38,557,000         | 4,200,000   |  | 42,757,000          | 42,706,778         | 50,222                        |
| Specialized Active Care  | 11,977,000         | —           |  | 11,977,000          | 8,785,637          | 3,191,363                     |
| Community-Based Hospital Facilities (over 40 beds)               | 64,799,000         | (2,810,000) |  | 61,989,000          | 59,472,862         | 2,516,138                     |
| Rural Community-Based Hospital Facilities<br>(40 beds and under) | 20,429,000         | (4,200,000) |  | 16,229,000          | 13,375,576         | 2,853,424                     |
| Long-Term Chronic Care   | 15,922,000         | —           |  | 15,922,000          | 10,707,854         | 5,214,146                     |
| Supervised Personal Care   | 364,000            | —           |  | 364,000             | 63,740             | 300,260                       |
|  | <u>281,128,000</u> | <u>—</u>    |  | <u>281,128,000</u>  | <u>237,660,164</u> | <u>43,467,836</u>             |

## CONSTRUCTION OF HOSPITALS AND NURSING HOMES

### Authority for Establishment of Program:

Hospitals Act  
Mental Health Act  
Nursing Homes Act  
Department of Hospitals and Medical Care Act

### Objective of Program:

To provide financial support for the planning, construction and furnishings of hospital and nursing home capital construction projects.

### Program Delivery Mechanism:

The Capital Fund provides capital grants to hospitals and nursing home boards for capital construction projects and also provides capital support for direct hospital construction from funds borrowed for these purposes. Capital Fund debt is retired through debt repayment grants from supply votes of the General Revenue Fund.



## ALBERTA HERITAGE SAVINGS TRUST FUND

### For the year ended March 31, 1987

#### Applied Cancer Research

During 1986/87, the Heritage Fund continued to assist the Alberta Cancer Board. By supporting both clinical and pure research, this grant program is helping to make Alberta a centre of excellence in cancer research.

|                      |              |
|----------------------|--------------|
| 1986/87 Expenditures | \$ 4,805,568 |
|----------------------|--------------|

#### Walter C. Mackenzie Health Sciences Centre

Located at the University of Alberta in Edmonton, this state-of-art health sciences centre integrates health care, teaching and research, while promoting the physical and emotional well-being of patients. The facility includes over 800 beds and was designated as Western Canada's first heart and lung transplantation centre. The Centre also includes educational resources such as a 400 seat theatre and a medical library housing about one million volumes.

|                      |                     |
|----------------------|---------------------|
| 1986/87 Expenditures | <u>\$32,012,707</u> |
|----------------------|---------------------|

|                                 |                     |
|---------------------------------|---------------------|
| Total Funded from AHSTF 1986/87 | <u>\$36,818,275</u> |
|---------------------------------|---------------------|

## ALBERTA HERITAGE SAVINGS TRUST FUND

### CAPITAL PROJECTS DIVISION HOSPITALS AND MEDICAL CARE STATEMENT OF AMOUNTS EXPENDED for the year ended March 31, 1987

| <u>Project</u>                             | <u>Amounts<br/>Authorized</u> | <u>Amounts<br/>Expended</u> | <u>Unexpended<br/>(Over Expended)</u> |
|--|-------------------------------|-----------------------------|---------------------------------------|
| Applied Cancer Research                    | \$ 4,923,000                  | \$ 4,805,568                | \$ 117,432                            |
| Walter C. Mackenzie Health Sciences Centre | <u>33,500,000</u>             | <u>32,012,707</u>           | <u>1,487,293</u>                      |
|  | <u>\$ 38,423,000</u>          | <u>\$ 36,818,275</u>        | <u>\$ 1,604,725</u>                   |

#### HEALTH CARE INSURANCE FUND FINANCIAL STATEMENTS

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## AUDITOR'S REPORT

To the Minister of Hospitals and  
Medical Care

I have examined the balance sheet of the Health Care Insurance Fund as at March 31, 1987 and the statement of revenue and expenditure and changes in financial position for the year then ended. My examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as I considered necessary in the circumstances.

In my opinion, these financial statements present fairly the financial position of the Fund as at March 31, 1987 and the results of its operations and the changes in its financial position for the year then ended in accordance with generally accepted accounting principles applied on a basis consistent with that of the preceding year.



DONALD D. SALMON, C.A.  
Auditor General

Edmonton, Alberta  
Dated: July 31, 1986

**HEALTH CARE INSURANCE FUND  
BALANCE SHEET  
AS AT MARCH 31, 1987**

|  | <u>1987</u>          | <u>1986</u>          |
|--|----------------------|----------------------|
| <b>ASSETS</b>  |                      |                      |
| Current  |                      |                      |
| Cash   | \$ 85,590,565        | \$ 58,053,121        |
| Accounts receivable (Note 3)   | 26,668,024           | 21,159,003           |
| Due from the Province of Alberta                                       | <u>—</u>             | <u>8,496,063</u>     |
|  | <u>\$112,258,589</u> | <u>\$ 87,708,187</u> |
| <b>LIABILITIES</b>   |                      |                      |
| Current:   |                      |                      |
| Bank indebtedness  | \$ 4,664,199         | \$ 82,167            |
| Accounts payable   | 2,439,091            | 1,910,956            |
| Overpayment of Government of Canada<br>contributions                   | 5,714,272            | —                    |
| Unexpended funds due to the Province of Alberta                        | 12,409,238           | —                    |
| Premiums received in advance   | 1,791,789            | 2,415,064            |
| Estimated liability for unprocessed and<br>unpresented claims (Note 4) | 85,240,000           | 83,300,000           |
|  | <u>\$112,258,589</u> | <u>\$ 87,708,187</u> |

The accompanying notes are part of these financial statements.



**HEALTH CARE INSURANCE FUND  
STATEMENT OF REVENUE AND EXPENDITURE  
FOR THE YEAR ENDED MARCH 31, 1987**

|   | <u>1987</u>        | <u>1986</u>        |
|---|--------------------|--------------------|
| Revenue:  |                    |                    |
| Premiums earned, net                              | \$208,654,535      | \$204,718,364      |
| Government of Canada contributions (Note 5)       | 115,049,504        | 116,186,168        |
| Interest  | 4,574,858          | 6,011,148          |
|   | <u>328,278,897</u> | <u>326,915,680</u> |
| Expenditure:                                      |                    |                    |
| Basic health services:                            |                    |                    |
| Medical   | 604,497,045        | 549,264,455        |
| Chiropractic                                      | 23,592,183         | 21,524,652         |
| Physical therapy                                  | 18,336,778         | 15,029,097         |
| Oral surgery                                      | 17,855,190         | 13,488,049         |
| Optometric  | 10,154,283         | 9,094,046          |
| Podiatric   | 3,125,971          | 2,887,317          |
|   | <u>677,561,450</u> | <u>611,287,616</u> |
| Optional health services, Alberta Blue Cross Plan | 101,009,055        | 87,145,508         |
| Extended health benefits                          | 33,539,168         | 29,331,987         |
| Out of province hospital costs                    | 19,132,250         | 21,939,583         |
| Continuing medical education fund contributions   | 1,678,804          | 1,623,780          |
| Location incentives                               | 1,293,688          | 1,556,269          |
| Disability fund contributions                     | 609,244            | —                  |
|   | <u>834,823,659</u> | <u>752,884,743</u> |
| Excess of expenditure over revenue for the year   | 506,544,762        | 425,969,063        |
| Deduct:   |                    |                    |
| Contributions by the Province of Alberta          | 506,544,762        | 425,969,063        |
|   | <u>\$ —</u>        | <u>\$ —</u>        |

**HEALTH CARE INSURANCE FUND**  
**STATEMENT OF CHANGES IN FINANCIAL POSITION**  
**FOR THE YEAR ENDED MARCH 31, 1987**

|  | <u>1987</u>          | <u>1986</u>          |
|--|----------------------|----------------------|
| Funds were provided from:  |                      |                      |
| Advances by the Province of Alberta for current year                                   | \$518,954,000        | \$417,473,000        |
| Payment by Province of Alberta for prior year receivables                              | 8,496,063            | —                    |
| Recoverable payments:  |                      |                      |
| Hospital costs, reciprocal agreements  | 38,732,673           | 35,608,734           |
| Reimbursements from Workers' Compensation Board  | 12,813,784           | 8,453,486            |
| Department of Community and Occupational   |                      |                      |
| Health sessional payments  | 5,251,302            | 5,215,219            |
| Overpayment of Government of Canada contributions                                      | 5,714,272            | —                    |
| Increase (decrease) in estimated liability for unprocessed<br>and unrepresented claims | 1,940,000            | (1,263,000)          |
| Increase (decrease) in accounts payable  | 528,135              | (2,369,208)          |
|  | <u>592,430,229</u>   | <u>463,118,231</u>   |
| Funds were applied to:   |                      |                      |
| Excess of expenditure over revenue   | 506,544,762          | 425,969,063          |
| Payments made on behalf of:  |                      |                      |
| Hospital costs, reciprocal agreements  | 43,052,582           | 35,751,605           |
| Workers' Compensation Board  | 11,954,789           | 9,344,808            |
| Department of Community and Occupational   |                      |                      |
| Health sessional payments  | 5,797,602            | 5,092,412            |
| Reimbursement of unexpended funds to the<br>Province of Alberta                        | —                    | 6,245,249            |
| Increase in premiums receivable<br>and other accounts receivable                       | 1,501,807            | 477,827              |
| Decrease (increase) in premiums received in advance                                    | 623,275              | (226,305)            |
|  | <u>569,474,817</u>   | <u>482,654,659</u>   |
| Increase (decrease) in funds   | 22,955,412           | (19,536,428)         |
| Funds at beginning of year   | 57,970,954           | 77,507,382           |
| Funds at end of year   | <u>\$ 80,926,366</u> | <u>\$ 57,970,954</u> |
| Represented by:  |                      |                      |
| Cash   | \$ 85,590,565        | \$ 58,053,121        |
| Bank indebtedness  | (4,664,199)          | (82,167)             |
|  | <u>\$ 80,926,366</u> | <u>\$ 57,970,954</u> |

# HEALTH CARE INSURANCE FUND

## NOTES TO THE FINANCIAL STATEMENTS

### MARCH 31, 1987

#### Note 1 Authority

The Health Care Insurance Fund operates under the authority of the Alberta Health Care Insurance Act, Chapter A-24, Revised Statutes of Alberta 1980.

#### Note 2 Significant Accounting Policies and Reporting Practices

##### Government of Canada Contributions

Government of Canada contributions are received pursuant to provisions of the Federal-Provincial Fiscal Arrangements and Established Programs Financing Act, 1977 (Canada) and represent amounts deemed by the Provincial Treasurer to be contributions to the Province of Alberta with respect to health care. These contributions are subject to adjustments and due to the unavailability of information regarding adjustments to previous years' contributions, or to the current year's contributions, this source of revenue is reported on the basis of amounts received during the year.

#### Note 3 Accounts Receivable

Accounts receivable consist of the following:

|   | <u>1987</u>         | <u>1986</u>         |
|---|---------------------|---------------------|
| Premiums, less allowance for uncollectible accounts and adjustments | \$16,500,377        | \$14,735,348        |
| Hospital costs, reciprocal agreements                               | 6,577,655           | 2,257,746           |
| Department of Community and Occupational Health sessional payments  | 2,338,133           | 1,791,833           |
| Workers' Compensation Board payments                                | 1,025,704           | 1,884,699           |
| Other   | 226,155             | 489,377             |
|   | <u>\$26,668,024</u> | <u>\$21,159,003</u> |

#### Note 4 Estimated Liability for Unprocessed and Unpresented Claims

The estimated liability for unprocessed and unpresented claims consists of the following:

|   | <u>1987</u>         | <u>1986</u>         |
|---|---------------------|---------------------|
| Basic health services                             | \$61,096,000        | \$57,832,000        |
| Optional health services, Alberta Blue Cross Plan | 12,000,000          | 11,600,000          |
| Out of province hospital costs                    | 5,494,000           | 7,952,000           |
| Extended health benefits                          | 3,710,000           | 3,202,000           |
| Location incentives                               | 2,940,000           | 2,714,000           |
|   | <u>\$85,240,000</u> | <u>\$83,300,000</u> |

The amounts pertaining to basic health services, out of province hospital costs and extended health benefits consist of actual payments during April and May for service dates prior to April 1 together with an estimated additional liability based on historical information about the relationships between service and payment dates. The amounts pertaining to optional health services, Alberta Blue Cross Plan have been determined from information provided by the Plan. The amounts for location incentives are based on claim submissions for earlier program years.

**Note 5 Government of Canada Contributions**

Government of Canada contributions consist of the following:

|   | <b>1987</b>          | <b>1986</b>          |
|---|----------------------|----------------------|
| Contributions pertaining to the current fiscal year | \$121,231,776        | \$112,071,168        |
| Adjustments pertaining to previous fiscal years     | (6,182,272)          | 4,115,000            |
|   | <u>\$115,049,504</u> | <u>\$116,186,168</u> |

As a result of the Province of Alberta legislating an end to extra billing by medical practitioners effective October 1, 1986, the Government of Canada refunded to the Province \$22,953,000. This amount, withheld as a financial penalty pursuant to the Canada Health Act, included \$5,628,000 in respect of the current year and was deposited in, and retained by, the General Revenue Fund of the Province.

**Note 6 Administration Expenses**

Costs incurred in the administration of the Fund have been borne by the General Revenue Fund and are not reflected in these financial statements.

**Note 7 Approval of Financial Statements**

These financial statements were approved by management.







